


**Annual Report**  
*Town of Goshen*  
**Goshen, New Hampshire**



*For the year ending*  
*December 31, 2005*



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GOSHEN NEW HAMPSHIRE

ANNUAL TOWN  
&  
SCHOOL REPORT

*For the year ending  
December 31, 2005*

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# In Memory Of

William "Shelly" Stevens was the Road Agent for over 12 years. Shelly was the kind of man that took his job seriously. He would go out day or night to insure the roads were safe for all. He often helped people by pulling them out of ditches or by simply looking after their safety. Shelly was a valuable asset to the Town and many residents and taxpayers miss his hard work and dedication. Shelly was often seen in his antique cars or vehicles that he had restored, sometimes with his grandchildren in the back. Several residents have seen the many old trucks he restored during his lifetime. Goshen has lost a dedicated employee this past year and his successor's will have a hard time filling the void left by his death.



I know a place where the sun is like gold  
And the cherry blooms burst with snow  
And down underneath is the loveliest nox  
Where the four-leaf clovers grow.  
One leaf is for hope, and one is for faith,  
And one is for love, you know,  
And God put in another for luck  
If you search, You will find where they grow  
But you must have hope, and you must have faith,  
You must love and be strong-and so-  
If you work, if you wait, you will find the place  
Where the four-leaf clovers grow.



# Report of Selectmen

Without question, 2005 was a year of challenges for our Town.

Individually each of our Town Departments and services has faced major obstacles, crisis and changes in personnel that impact and stress each service area and its ability to conduct their individual and group missions for the Town.

For this reason, the Board of Selectmen have been very busy in pursuit of keeping essential town services running smoothly and efficiently.

The Transfer Station is in the process of some sweeping changes to help position the Town for the dissolution of the NH/VT Solid Waste Project in 2007.

The State mandated property tax revaluation has completed its initial phase of reappraising all town properties. Now the required 2<sup>nd</sup> phase of procedures and record auditing has begun and will continue over the next several months.

Our Town struggled with the October flood and by the actions of the Fire and Highway Departments; we avoided the loss of life, minimized damage and worked for a speedy recovery. To all that were involved, we owe a heartfelt thanks.

Further, the Board of Selectmen reorganized the hard work of everyone that participates in the operations of our town; all the employees, board members, trustees, firemen and fire women and the many and varied volunteers who each contributed to making Goshen a community we can all be proud to live in.

Respectfully,

James Carrick

# Goshen Town Officers for 2005

## SELECTMEN

### 3-YEAR TERM ELECTED

Melanie Bell	Leigh Williamson	James Carrick
(2007)	(2006)	(2008)

## ADMINISTRATIVE ASSISTANT

Bonnie Beaudry

## TOWN CLERK

### TAX COLLECTOR

### 3-YEAR TERM ELECTED

Melissa Page  
(2007)

## DEPUTY TOWN CLERK

### DEPUTY TAX COLLECTOR

Jessica Dennis

## TREASURER

Heather Peckham  
(2007)

## DEPUTY TREASURER

Cynthia Phillips

## ROAD AGENT

### 2-YEAR TERM ELECTED

Mark Beaudry  
(2006)

## ASSISTANT ROAD AGENT

Jesse Johnson

## POLICE CHIEF

Edward G. Andersen

## FULL TIME POLICE OFFICER

Richard Kelley Jr.

## POLICE DEPUTIES

Peter Crowell	Courtney Heath	Matthew Pickering
	Matthew McClay	

## TRUSTEE OF TRUST FUND

### 3-YEAR TERM ELECTED

Jean Barrett	Peta Brennan	Christopher Moen
(2006)	(2008)	(2007)

**BUILDING INSPECTOR**

Harry Warburton

**FOREST FIRE WARDEN**

Daniel Peterson

**DEPUTY FOREST FIRE WARDEN**

Christopher Moen   Harry Warburton   John Herr   Rick Shepard  
Clark Wamsley   Janice Parmalee   Gordon Bartlett

**FIRE CHIEF**

Ricky W. Shepard

**CEMETERY TRUSTEES**

**3-YEAR TERM ELECTED**

Lars Nelson   Arthur G. Jillette, Jr.   Ronald Kempton  
(2008)   (2006)   (2007)

**LIBRARY TRUSTEES**

**3-YEAR TERM APPOINTED**

Lilyan Wright   Nancy Wideberg   Tricia Stott   Diane Landry  
(2008)   (2006)   (2008)   (2008)  
Sandra Sonnichsen   Hannah Lockwood  
(2006)   (2007)

Alternates: Mark Landry, Marion Hook, Carl Wideberg

**LIBRARIAN**

Ethel N. Nilsen

**HEALTH OFFICER**

**STATE APPOINTED 3-YEAR TERM**

John P. Hopkins  
(2007)

**OVERSEER OF PUBLIC WELFARE**

John P. Hopkins

**DIRECTOR OF EMERGENCY MANAGEMENT**

Bryant L. Winterholer

**MODERATOR**

Arthur G. Jillette, Jr.  
(2006)

**SUPERVISORS OF THE CHECKLIST**

**6-YEAR TERM ELECTED**

Jean Barrett   Jane Galpin   Ellen Winkler  
(2010)   (2011)   (2008)



**BUDGET COMMITTEE  
3-YEAR TERM ELECTED**

Christopher Moen (2007)	Lilyan Wright (2007)	Kristin Bartlett (2006)
Deborah E. Stevens (2008)	Edward J. Andersen (2008)	Bea Jillette (2007)
Barbara Paronto (2006)	Elizabeth Caron (2006)	Peta Brennan (2008)

**CONSERVATION COMMISSION  
3-YEAR TERM APPOINTED**

Beatrice Jillette (chair) (2008)	Gary Dennis (2008)
Dick Hamilton (2007)	Gary Stansfield (2008)
Charles Bailey (2006)	Bob Blackwood (2006)

Alternates: Madeline Stevens    Richard W. Moen

**PLANNING BOARD  
3-YEAR TERM ELECTED**

John Wirkkala (chair) (2007)	Richard Bennett (2006)	Richard W. Moen (2006)
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Judy Filkins  
(2008)

Alternate: Gary Stansfield, Carl Wideberg, John Scranton  
Selectman: James Carrick

**PLANNING BOARD SECRETARY  
Ingrid Locher**

**ZONING BOARD OF ADJUSTMENT  
3-YEAR TERM APPOINTED**

Hannah Lockwood    Mark Beaudry  
Kenneth Everitt    Philip Stentz  
Alternate: Richard Ambler

**ALTERNATE ZONING BOARD**  
Kate Phelan    Tom Pirozoli    Matthew Grader  
Joan Hoffman    John Herr

**ALTERNATE ZONING BOARD SECRETARY  
Linda Champy**

**REPRESENTATIVE TO NH/VT SOLID WASTE  
3-YEAR TERM APPOINTED**  
Paul Barrett    Lilyan Wright

### HIGHWAY SAFETY COMMITTEE

Mark Beaudry   Ricky W. Shepard   Edward G. Andersen  
Leigh Williamson   Melanie Bell   James Carrick

### RECYCLING / SOLID WASTE COMMITTEE

Paul Barrett (chair)   Jean Barrett  
Lilyan Wright   William S. Stevens   Roger Reed  
Selectmen: Leigh Williamson

### WASTE ACTION COLLABORATIVE OF SULLIVAN COUNTY ANTIOCH NEW ENGLAND INSTITUTE

Leigh Williamson, Steering Committee

Paul Barrett   Jean Barrett   Lilyan Wright   Leigh Williamson  
Sub Committee

### LEGISLATIVE SOLID WASTE STUDY

Leigh Williamson



**TOWN WARRANT**

**TOWN OF GOSHEN**  
**The State of New Hampshire**

**THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM**  
**on Tuesday, March 14, 2006**

**THE BUSINESS PORTION OF THE MEETING WILL BEGIN**  
**AT 6:30 PM on Saturday, March 18, 2006**

**To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire, qualified to vote in Town Affairs:**

**You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 14<sup>th</sup> day of March, 2006, between the hours of 10:00 AM and 7:00 PM to act upon the following subjects:**

- 1. To choose all necessary Town Officers for the ensuing year.**
- 2. Zoning Amendment No. 1: Emergency Communications for Goshen Town Services**

To see if the Town will vote to amend the Zoning Ordinance to require that if any new cell tower or other personal wireless service facility is constructed in Town, then space must be reserved on this facility for emergency communications equipment for Goshen Town Services, as proposed by the Planning Board in Amendment No. 1. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 1 adds a provision to Section XIII, the Personal Wireless Service Facilities Ordinance, that requires that if any new Personal Wireless Service Facility (e.g., cell tower) is constructed within the Town, then space must be reserved on this tower for emergency communications transmission equipment for Goshen Town Services, including dispatching services, unless waived by the Planning Board."

[ ]  
YES

[ ]  
NO

- 3. Zoning Amendment No. 2: Changes to the Floodplain Ordinance, as Required by FEMA**

To see if the Town will vote to amend the Zoning Ordinance by revising the Floodplain Development Ordinance in accordance with changes required by FEMA, as proposed by the Planning Board in Amendment No. 2. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 2 revises Section XIV, the "Floodplain Development Ordinance," in accordance with revisions required by the Federal Emergency Management Agency (FEMA) and the N.H. Bureau of Emergency Management. These revisions include references to updated FEMA maps and other editorial changes. These changes are required by FEMA in order for the Town and its

residents to participate in the National Flood Insurance Program and to receive funding from FEMA for emergency situations. These changes do not alter the substance of the ordinance.”

☐ ☐  
YES

☐ ☐  
NO

**4. Zoning Amendment No. 3: Maximum Height of Structures**

To see if the Town will vote to amend the Zoning Ordinance to set a maximum height limit on structures other than barns, silos, church towers, and personal wireless service facilities (e.g., cell towers), as proposed by the Planning Board in Amendment No. 3. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

“Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 3 would broaden the applicability of the height restriction of 35 feet – which currently applies only to buildings – so as to also apply to structures other than buildings. Silos, barns, church towers, and any cell towers would continue to be exempt. This Amendment also enables the Zoning Board to allow a higher structure by special exception.”

☐ ☐  
YES

☐ ☐  
NO

**5. Zoning Amendment No. 4: Maximum Density for Residential Dwelling Units**

To see if the Town will vote to amend the Zoning Ordinance by changing the maximum density allowed for dwelling units in multi-family buildings to the same density as that currently allowed for single family residences, as proposed by the Planning Board in Amendment No. 4. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

“Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 4 would prohibit the overall density on a lot from exceeding one dwelling unit per three acres. The effect of this change would be to alter the density for dwelling units in multi-family buildings (e.g. apartments, condos, and connected town houses) so as to be the same as the density currently permitted for single-family residences.”

☐ ☐  
YES

☐ ☐  
NO

**You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 18<sup>th</sup> day of March, 2006, at 6:30 of the clock in the evening, to act upon the following subjects:**

To receive the reports of the Town Officers of Goshen and take any necessary action thereon.



6. To see if the Town will vote to increase the Treasurer's annual salary from \$2,500.00 to \$3,000.00. Funds needed for this increase are included in Financial Administration # 4150 under Article 8. (Majority Vote Required) This appropriation is not recommended by the Selectmen but is recommended by the Budget Committee.
7. To see if the Town will vote to raise and appropriate \$1,650.00 for the purpose of purchasing bridge software for the BMSI and Proval software. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.
8. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority Vote Required)

<u>Account No.</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommends</u>
4130 Executive	41,018.00	41,018.00
4140 Election, Reg. & Vital Statistics	26,118.00	26,118.00
4150 Financial Administration	31,267.00	31,767.00
4152 Revaluation of Property	7,545.00	7,545.00
4153 Legal Expense	30,000.00	30,000.00
4155 Personnel Administration	20,146.00	20,146.00
4191 Planning & Zoning	14,341.00	14,341.00
4194 General Government Building	29,223.00	29,223.00
4195 Cemeteries	3,500.00	3,500.00
4196 Insurance	74,448.00	74,448.00
4197 Advertising & Regional Assoc.	815.00	815.00
4723 Interest on TAN's	3,000.00	3,000.00
Total	281,421.00	281,921.00

9. To see if the Town will vote to raise and appropriate the sum of \$21,896.00 for the fifth of ten (10) yearly payments for the E-One Typhoon Series Fire Truck. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.
10. To see if the Town will vote to raise and appropriate \$5,000.00 for the purpose of purchasing ice rescue equipment for the Fire Department. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.
11. To see if the Town will vote to raise and appropriate \$5,000.00 for the purpose of purchasing a Watch Guard Digital in car video system for the Police Department. Half of this amount is expected to be reimbursed through a 50% New Hampshire Safety grant. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.
12. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required)

<u>Account No</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommends</u>
4210 Police	79,521.00	79,521.00
4215 Ambulance	6,180.00	6,180.00
4220 Fire	15,700.00	15,700.00
4240 Building Inspection	1,600.00	1,600.00

4290 Emergency Management	3,800.00	3,800.00
4299 Hepatitis B Shots	500.00	500.00
Total	107,301.00	107,301.00

13. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority Vote Required)

<u>Account No.</u>	Selectmen's <u>Budget</u>	Budget Committee <u>Recommends</u>
4311 Highway Administration	64,832.00	64,832.00
4312 Highway & Streets	72,700.00	72,700.00
4316 Street Lighting	350.00	350.00
Total	137,882.00	137,882.00

14. To see if the Town will vote to raise and appropriate Fourteen Thousand Dollars (\$14,000.00) for the final payment on the John Deere Grader for the Highway Department. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.
15. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the fourth of five (5) yearly payments for the John Deere Backhoe for the Highway Department. (Majority Vote Required) This appropriation is recommended by the Selectmen & Budget Committee.
16. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the final of four (4) yearly payments for the Flo-n-Dump body for the Highway Department. (Majority Vote Required) This appropriation is recommended by the Selectmen & Budget Committee.
17. To see if the Town will vote to raise and appropriate the following sum for Sanitation: (Majority vote required)

<u>Account No.</u>	Selectmen's <u>Budget</u>	Budget Committee <u>Recommends</u>
4321 Solid Waste Administration	18,599.00	18,599.00
4324 Solid Waste Disposal	97,144.00	97,144.00
4326 Sewage Disposal	1,200.00	1,200.00
Total	116,943.00	116,943.00

18. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required)

<u>Account No.</u>	Selectmen's <u>Budget</u>	Budget Committee <u>Recommends</u>
4411 Health Administration	945.00	945.00



4414	Pest Control	250.00	250.00
4415	Senior Center	300.00	300.00
4415	Sullivan County Hospice	250.00	250.00
4415	Lake Sunapee Home Health	2,000.00	2,000.00
4415	Meals on Wheels	400.00	400.00
4415	West Central Services	500.00	500.00
4415	SWCS	500.00	500.00
4415	Community Alliance	500.00	500.00
4415	Women's Supportive Services	200.00	200.00
4441	Direct Assistance	14,855.00	14,855.00
Total		20,700.00	20,700.00

19. To see if the Town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority Vote Required)

<u>Account No.</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommend</u>
4550 Library	11,443.00	11,443.00
4583 Patriotic Purposes	300.00	300.00
4619 Conservation	1,300.00	1,300.00
Total	13,043.00	13,043.00

20. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserve Funds: (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

	<u>Selectmen's Budget</u>	<u>Budget Committee Recommends</u>
Highway Heavy Equipment (1994)	2,500.00	2,500.00
Construction & Recon. Of Bridges (1992)	5,000.00	5,000.00
Highway Truck CR (1990)	5,000.00	5,000.00
Police Cruiser (1978)	5,000.00	5,000.00
Personal Firefighter's Equip. (1994)	5,670.00	5,670.00
Fire Truck (1994)	2,000.00	2,000.00
Property Revaluation (2002)	10,000.00	10,000.00
Technology (2005)	2,000.00	2,000.00
Printing Equipment (2005)	600.00	600.00
Total	37,770.00	37,770.00

21. To see if the Town will vote to raise and appropriate \$2,000.00 for the purpose of purchasing Emergency Safety Equipment. (Majority Vote Required) This appropriation is recommended by the Selectmen & Budget Committee.
22. To see if the Town will establish a Capital Reserve Fund for the purpose of painting town government buildings and to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be placed in this fund and to further designate the Board of Selectmen as agents to expend. (Majority Vote Required) This appropriation is recommended by the Budget Committee.
23. To see if the Town will vote to amend the Transfer Station Special Revenue Fund (created under Article 26 of the 1994 Annual Town Meeting for purpose of funding future Transfer Station expenditures) by expanding the types of revenues to be placed in and accounted for in that fund, such revenues to include all funds received by the Town for purposes of, or in connection with, the Transfer Station, including but not limited to any grants or grant reimbursements related to the Transfer Station, and any fines, penalties, or restitution received by the Town resulting from violations or damage relating to the Transfer Station. (Currently the only revenues going to that fund are the user fees from decal permits and coupon fees.) Any surplus in said fund would continue not to be deemed part of the general fund accumulated surplus, and shall continue to be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority **ballot** vote required)
24. To see if the Town will vote to raise and appropriate the sum of up to Two Thousand Eight Hundred Fifty Dollars (\$2,850.00) for the purpose of purchasing a 40-foot walk-in container; and further, to authorize the withdrawal of up to that entire amount from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.
25. To see if the Town will vote to raise and appropriate the sum of up to Five Thousand One Hundred Dollars (\$5,100.00) for the purpose of purchasing a 40 yard container; and further, to authorize the withdrawal of up to that entire amount from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.
26. To see if the Town will vote to raise and appropriate the sum of up to Four Thousand Six Hundred Fifty Six Dollars (\$4,656.00) for the purpose of entering into a four (4) year lease agreement to purchase one 40 yard container, one 42 yard octagon compactor can and one 30 yard container; and further, to authorize the withdrawal of up to that entire amount for the first year's payment from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.
27. To see if the Town will vote to raise and appropriate the sum of up to Four Thousand One Hundred Seventy Eight Dollars (\$4,178.00) for the purpose of an unexpected hazardous waste removal bill incurred; and further, to authorize the withdrawal of up to that entire amount from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.
28. To see if the Town will vote to raise and appropriate the sum of up to Twelve Thousand Dollars (\$12,000.00) for the purpose of the maintenance and upgrades to equipment, buildings and site; and further, to authorize the withdrawal of up to that entire amount

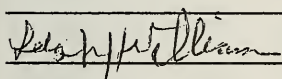
from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.

29. To see if the Town will vote to adopt the Town of Goshen Mandatory Recycling Ordinance, which calls for mandatory recycling, and sets forth rules and procedures for the use of the Town's Transfer Station/Recycling facility. Copies of the complete text of the Ordinance are on file for inspection at the Town Office and will be available for review on the day of the Meeting.
30. To see if the Town will vote to raise and appropriate the sum of \$14,500.00 for the purpose of repairing the Town Hall. (Majority Vote Required) This appropriation is recommended by the Selectmen & Budget Committee.
31. (Petitioned) To see if the town will vote to raise the veterans optional tax credit from the existing \$100.00 per year to an amount up to \$500.00 per year as provided in RSA 72:28. (Majority Vote Required)
32. To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required)
32. To take up any other business as may legally come before this meeting.

Given under our hands and seal, this 17<sup>th</sup> day of February, in the year of our lord two thousand six.



James Carrick

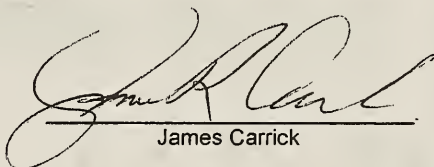


Melanie Bell

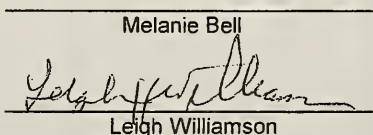
Leigh Williamson

Selectmen of Goshen

A true copy of Warrant --- Attest:

  
James Carrick

Selectmen of Goshen

  
Melanie Bell  
Leigh Williamson

.....February 17, 2006

<u>PURPOSE OF APPROPRIATION</u>		<u>ACTUAL EXPEND</u>	<u>SELECTMEN'S FISCAL YEAR</u>	<u>SELECTMEN'S FISCAL YEAR NO1</u>	<u>BUDGET COMM. FISCAL YEAR</u>	<u>BUDGET COMM. FISCAL YEAR NOT</u>
<u>APPROPRIATION</u>	<u>PRIOR YEAR</u>	<u>RECOMMENDED</u>	<u>RECOMMENDED</u>	<u>RECOMMENDED</u>	<u>RECOMMENDED</u>	<u>RECOMMENDED</u>
<b><u>GENERAL GOVERNMENT</u></b>						
Executive	33,843.00	31,614.48	41,018.00		41,018.00	
Election, Registration, Vital Stats	23,527.00	20,605.74	26,118.00		26,118.00	
Financial Administration	26,900.00	25,262.96	31,267.00	500.00	31,767.00	
Revaluation of Property	5,545.00	570.00	7,545.00		7,545.00	
Legal Expense	30,000.00	22,034.07	30,000.00		30,000.00	
Personnel Administration	18,509.00	17,088.42	20,146.00		20,146.00	
Planning & Zoning	13,350.00	5,157.09	14,341.00		14,341.00	
General Government Buildings	20,650.00	21,582.46	29,223.00		29,223.00	
Cemeteries	3,500.00	3,530.00	3,500.00		3,500.00	
Insurance	50,724.00	51,852.02	74,448.00		74,448.00	
Advertising & Regional Expense	778.00	778.05	815.00		815.00	
<b><u>PUBLIC SAFETY</u></b>						
Police	75,482.00	68,748.85	79,521.00		79,521.00	
Ambulance	6,180.00	6,180.00	6,180.00		6,180.00	
Fire	16,900.00	19,149.15	15,700.00		15,700.00	
Building Inspection	1,500.00	1,278.45	1,600.00		1,600.00	
Emergency Management	400.00	0.00	400.00		400.00	
Forestry Department	3,100.00	1,880.13	3,400.00		3,400.00	
Other Public Safety (Hep B Shot:	500.00	0.00	500.00		500.00	
<b><u>HIGHWAYS AND STREETS</u></b>						
Administration	62,832.00	63,388.91	64,832.00		64,832.00	
Highways & Streets	57,150.00	74,002.23	72,700.00		72,700.00	
Street Lights	350.00	268.58	350.00		350.00	
<b><u>SANITATION</u></b>						
Administration	13,484.00	16,022.65	18,599.00		18,599.00	
Solid Waste Disposal	79,520.00	77,040.66	97,144.00		97,144.00	
Sewage Disposal	1,700.00	1,111.50	1,200.00		1,200.00	
<b><u>HEALTH</u></b>						
Administration & Pest Control	1,195.00	985.00	1,195.00		1,195.00	
Health Agencies	4,479.00	4,479.00	4,650.00		4,650.00	
<b><u>WELFARE</u></b>						
Administration & Assistance	14,355.00	5,682.37	14,855.00		14,855.00	



PURPOSE OF APPROPRIATION	APPROPRIATION PRIOR YEAR	ACTUAL EXPEND PRIOR YEAR	SELECTMEN'S FISCAL YEAR NO1		BUDGET COMM. FISCAL YEAR NOT RECOMMENDED	
			RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED
<b><u>CULTURE &amp; RECREATION</u></b>						
Library	10,625.00	10,625.00	11,443.00		11,443.00	
Patriotic Purposes	300.00	120.50	300.00		300.00	
<b><u>CONSERVATION</u></b>						
Administration & Operations	1,000.00	1,000.00	1,300.00		1,300.00	
<b><u>DEBT SERVICE</u></b>						
T.A.N.S.	3,000.00	0.00	3,000.00		3,000.00	
Article 11 - Technology CR	2,000.00	2,000.00				
Article 12 - Printing CR	600.00	600.00				
Article 14 - Fire Truck	21,896.00	21,895.74				
Article 15 - Generator	3,000.00	2,835.21				
Article 18 - Grader	8,500.00	8,500.00				
Article 19 - Backhoe	12,000.00	11,919.97				
Article 20 - Dump Body	5,000.00	5,000.00				
Article 25 - Reappraisal	15,466.00	14,640.00				
Article 26 - Town Hall Repairs	6,000.00	5,900.00				
Article 27 - TS Savings	5,700.00	5,700.00				
Article 31 - Road Signs	2,000.00	2,698.46				
Article 24 - Capital Reserves						
To Capital Reserves **	30,000.00	30,000.00	37,770.00		37,770.00	
Ford Highway Truck	0.00	22,000.00	0.00		0.00	
Bridge Software			1,650.00		1,650.00	
Fire Truck			21,896.00		21,896.00	
Grader			14,000.00		14,000.00	
Highway Backhoe			12,000.00		12,000.00	
Highway Dump Body			5,000.00		5,000.00	
Town Hall Repairs			14,500.00		14,500.00	
Painting Town Buildings CR			1,000.00		1,000.00	
TS Savings Maint & Upgrades			12,000.00		12,000.00	
Ice Rescue Equipment			5,000.00		5,000.00	
Emergency Safety Equipment			2,000.00		2,000.00	
Police Car Video			5,000.00		5,000.00	
Transfer Station Hazardous Spill			4,178.00		4,178.00	
40 FT Walk in Container			2,850.00		2,850.00	
40 YD Container			5,100.00		5,100.00	

TS Containers Lease/Purchase				4,656.00	
<b>GRAND TOTAL</b>	<b>693,520.00</b>	<b>685,727.65</b>	<b>825,890.00</b>	<b>500.00</b>	<b>826,390.00</b>
**Bridges \$5,000.00 - Heavy Equipment \$2,500.00 - Highway Truck \$5,000.00 - Police Cruiser \$5,000.00					
Reappraisal \$10,000.00 - Personal Firefighters Equip \$2,500.00					
***Bridges \$5,000.00 - Heavy Equipment \$2,500.00 - Highway Truck \$5,000.00 - Police Cruiser \$5,000.00					
Reappraisal \$10,000.00 - Personal Firefighters Equip \$5,670.00 - Technology \$2,000.00 - Printing \$600.00					



# TOWN CLERKS REPORT

YEAR ENDING DECEMBER 31, 2005

## RECEIPTS:

### AUTO PERMIT FEES:

Registrations	\$ 127,628.08
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### DOG LICENSES:

Licenses	\$ 1,180.50
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Penalties	\$ 113.00
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### TOTAL DOG LICENSES

\$ 1,293.50
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### MISCELLANEOUS:

Certificate of Titles	\$ 486.00
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Municipal Agent Fees	\$ 2,515.00
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UCC Filings	\$ 330.00
-------------	-----------

Transfer Station Revenue	\$ 5,104.00
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Copies	\$ 247.25
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Vital Statistics	\$ 284.00
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Building Permits	\$ 1,325.05
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Zoning Regulations	\$ 66.00
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Sub-Division Regulations	\$ 180.00
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Driveway Regulations	\$ 40.00
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Sale of Checklists	\$ 50.00
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Sale of Masterplan	\$ 20.00
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Sale of <u>History of Goshen</u>	\$ 300.00
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Overpayments	\$ 28.50
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Miscellaneous	\$ 130.50
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NSF	\$ 90.00
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Faxes	\$ -
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Filing Fees	\$ 10.00
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Postage	\$ 37.19
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Driveway Permits	\$ 35.00
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Occupancy Permits	\$ 60.00
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Site-Plan Review	\$ 80.00
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### TOTAL MISCELLANEOUS RECEIPTS

\$ 11,418.49
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### TOTAL RECEIPTS:

\$ 140,340.07
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**TOWN CLERKS REMITTANCES TO TREASURER**

**YEAR ENDING DECEMBER 31, 2005**

	<b>2004 TOTALS</b>	<b>2005 TOTALS</b>
Auto Permit Fees	\$ 125,249.50	\$ 127,628.08
Certificate of Titles	\$ 488.00	\$ 486.00
Municipal Agent Fees	\$ 2,565.00	\$ 2,515.00
Dog Licenses	\$ 1,231.00	\$ 1,180.50
Dog Licenses Penalties	\$ 87.00	\$ 113.00
UCC Filings	\$ 315.00	\$ 330.00
Transfer Station Revenues	\$ 7,527.00	\$ 5,104.00
Copies	\$ 256.95	\$ 247.25
Vital Statistics	\$ 198.00	\$ 284.00
Building Permits	\$ 1,647.27	\$ 1,325.05
Zoning Regulations	\$ 90.00	\$ 66.00
Sub-Division Regulations	\$ 80.00	\$ 180.00
Driveway Regulations	\$ -	\$ 40.00
Sale of Checklists	\$ 150.00	\$ 50.00
Sale of Masterplan	\$ 20.00	\$ 20.00
Sale of <u>History of Goshen</u>	\$ 80.00	\$ 300.00
Overpayments	\$ 117.00	\$ 28.50
Miscellaneous	\$ 595.00	\$ 130.50
NSF	\$ 55.00	\$ 90.00
Filing Fees	\$ 14.00	\$ 10.00
Postage	\$ 6.00	\$ 37.19
Driveway Permits	\$ -	\$ 35.00
Occupancy Permits	\$ 75.00	\$ 60.00
Site-Plan Review	\$ -	\$ 80.00
<b>TOTAL</b>	<b>\$ 140,846.72</b>	<b>\$ 140,340.07</b>

.3% OVERALL  
DECREASE IN  
TOWN CLERK  
REVENUES

**2005 GOSHEN TAX COLLECTOR'S REPORT**  
**For Year Ending December 31, 2005**

**TAX COLLECTOR MONIES:**

**LEVY OF 2005**

Taxes Committed to Collector: 2005	
Property Taxes	\$ 1,407,635.74
Yield Tax	\$ 13,863.65
Excavation Tax (materials)	\$ 560.52
Interest Collected On	
Property Tax	\$ 873.71
Overpayment	\$ 3,228.45
<b>TOTAL DEBITS:</b>	<b>\$ 1,426,162.07</b>

Remittances Made to Treasurer: 2005	
Property Taxes	\$ 1,209,468.07
Yield Taxes	\$ 13,264.38
Excavation Tax	\$ 560.52
Interest	\$ 873.71
Uncollected: 12/31/2005:	
Property Tax	\$ 198,131.54
Yield Tax	\$ 599.27
Abatements	\$ 3,367.43
Adjustments	\$ (102.85)
<b>TOTAL CREDITS:</b>	<b>\$ 1,426,162.07</b>

**LEVY OF 2004**

Uncollected: 01/01/2005	
Property Tax	\$ 127,919.10
Yield Tax	\$ 107.25
Overpayments	\$ 211.08
Interest Collected	
Property Tax	\$ 3,923.11
<b>TOTAL DEBITS:</b>	<b>\$ 132,160.54</b>

Remittances to Treasurer: 2005	
Property Tax	\$ 85,213.54
Interest on Property Tax	\$ 3,923.11
Overpayments	\$ 211.08
Uncollected: 12/31/2005	
Redemptions	\$ 42,705.56
Yield Tax	\$ 107.25
<b>TOTAL CREDITS:</b>	<b>\$ 132,160.54</b>

**LEVY OF 2003**

Uncollected: 01/01/2005	
Redemptions	\$ 42,016.43
Interest and Costs	\$ 4,664.69
<b>TOTAL DEBITS:</b>	<b>\$ 46,681.12</b>

Remittances to Treasurer: 2005		
Redemptions	\$	12,590.37
Interest and Costs	\$	4,664.69
Uncollected: 12/31/2005		
Redemptions	\$	29,426.06
<b>TOTAL CREDITS:</b>	<b>\$</b>	<b>46,681.12</b>

#### LEVY OF 2002

Uncollected: 01/01/2005		
Redemptions	\$	29,079.97
Interest and Costs	\$	14,635.98
<b>TOTAL DEBITS:</b>	<b>\$</b>	<b>43,715.95</b>

Remittances to Treasurer: 2005		
Redemptions	\$	28,939.73
Interest and Costs	\$	14,995.48
<b>TOTAL CF</b>	<b>\$</b>	<b>43,935.21</b>

TOWN OF GOSHEN  
2005 TREASURER'S REPORT  
SUMMARY OF GENERAL CASH FUND

BEGINNING BALANCE 1/1/05	\$ 372,810.76
RECEIPTS:	
RECEIPTS FROM TAX COLLECTOR	\$ 1,377,993.13
PETTY CASH RECEIPT FROM TOWN CLERK	684.26
RECEIPTS FROM TOWN CLERK	135,236.07
RECEIPTS FROM SELECTMAN	104,131.29
TRANSFER FROM CEMETARY ACCOUNT	3,476.93
CAPITAL RESERVE	12,673.40
TRANSFER FROM TRANSFER STATION REVENUE	549.95
INTEREST 2005	255.91
TOTAL RECEIPTS	\$ 1,635,000.94
LESS:	
2005 PAYMENT VOUCHERS	\$ 1,656,482.82
IRS TAX PAYMENTS	16,061.73
JUNO INTERNET SERVICE	155.65
CHARGE BACK FEES	10.00
BANKING SUPPLIES	51.00
BANK ERROR	0.44
TOTAL EXPENSES	\$ 1,672,761.64
ENDING BALANCE 12/31/05	\$ 335,050.06

TOWN OF GOSHEN  
2005 TREASURER'S REPORT  
RECEIVED FROM TAX COLLECTOR

2005 PROPERTY TAX	\$ 1,209,468.07
2005 PROP TAX INTEREST	873.71
2005 YIELD TAX	13,264.38
2005 YIELD TAX INTEREST	-
2005 REDEMPTIONS	-
2005 REDEMPTIONS INTEREST & COSTS	-
2005 CURRENT USE PENALTY	-
2005 EXCAVATION TAX ON MATERIALS	560.52
2005 EXCAVATION ACTIVITY TAX	-
2005 EXCAVATION ACTIVITY TAX INTEREST	-
2005 OVERPAYMENT	3,228.45
2005 NSF	60.00
TOTAL 2005	\$ 1,227,455.13

2004 PROPERTY TAX	\$ 79,469.81
2004 PROP TAX INTEREST	3,422.60
2004 YIELD TAX	-
2004 YIELD TAX INTEREST	-
2004 REDEMPTIONS	5,743.73
2004 REDEMPTIONS INTEREST & COSTS	500.51
2004 CURRENT USE PENALTY	-
2004 EXCAVATION TAX ON MATERIALS	-
2004 EXCAVATION ACTIVITY TAX	-
2004 EXCAVATION ACTIVITY TAX INTEREST	-
2004 OVERPAYMENT	211.08
2004 NSF	-
TOTAL 2004	\$ 89,347.73

2003 PROPERTY TAX	\$ -
2003 PROP TAX INTEREST	-
2003 YIELD TAX	-
2003 YIELD TAX INTEREST	-
2003 REDEMPTIONS	12,590.37
2003 REDEMPTIONS INTEREST & COSTS	4,664.69
2003 CURRENT USE PENALTY	-
2003 EXCAVATION TAX ON MATERIALS	-



2003 EXCAVATION ACTIVITY TAX	-
2003 EXCAVATION ACTIVITY TAX INTEREST	-
2003 OVERPAYMENT	-
2003 NSF	-
TOTAL 2003	\$ 17,255.06
2002 PROPERTY TAX	\$ -
2002 PROP TAX INTEREST	-
2002 YIELD TAX	-
2002 YIELD TAX INTEREST	-
2002 REDEMPTIONS	28,939.73
2002 REDEMPTIONS INTEREST & COSTS	14,995.48
2002 CURRENT USE PENALTY	-
2002 EXCAVATION TAX ON MATERIALS	-
2002 EXCAVATION ACTIVITY TAX	-
2002 EXCAVATION ACTIVITY TAX INTEREST	-
2002 OVERPAYMENT	-
2002 NSF	-
TOTAL 2002	\$ 43,935.21
TOTAL RECEIVED FROM TAX COLLECTOR	\$ 1,377,993.13



TOWN OF GOSHEN  
2005 TREASURER'S REPORT  
RECEIVED FROM TOWN CLERK

MOTOR VEHICLE PERMITS ISSUED	\$ 127,628.08
TITLES	486.00
MA FEES	2,515.00
COPIES	247.25
DOG LICENSES ISSUED	1,180.50
LESS: PENALTIES	113.00
COPY OF CHECKLIST	50.00
HISTORY OF GOSHEN	300.00
SUB-DIVISION REGULATIONS	170.00
ZONING REGULATIONS	73.00
BUILDING PERMIT	1,325.05
OCCUPANCY PERMIT	60.00
VITAL STATISTICS	284.00
MASTER PLAN	20.00
UCC	330.00
MISC	130.50
OVERPAYMENT	28.50
FILING FEES	10.00
POSTAGE	37.19
DRIVEWAY PERMIT	35.00
NSF	90.00
DRIVEWAY REGULATIONS	40.00
SITE PLAN REVIEW	13.00
SITE PLAN REGULATIONS	70.00

TOTAL RECEIVED FROM TOWN CLERK	\$ 135,236.07
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RECEIVED FROM TOWN CLERK FOR TRANSFER STATION

TRANSFER STATION PERMITS	\$ 1,081.00
TRANSFER STATION COUPONS	4,023.00
TOTAL RECEIVED FOR TRANSFER STATION	\$ 5,104.00

TOWN OF GOSHEN  
2005 TREASURER'S REPORT  
RECEIVED FROM SELECTMAN

OTHER LICENSES, PERMITS, FEES	\$ 28,813.77
SHARED REVENUE BLOCK GRANT	17,046.10
HIGHWAY BLOCK GRANT	22,720.57
STATE & FEDERAL FOREST REIMBURSEMENT	1,039.92
INCOME FROM DEPARTMENTS	5,513.29

SALE OF MUNICIPAL PROPERTY	1,151.00
RENT OF TOWN PROPERTY	25.00
INSURANCE DIVIDENDS & REIMBURSEMENT	584.00
OTHER	27,237.64

TOTAL RECEIVED FROM SELECTMAN	\$ 104,131.29
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TOWN OF GOSHEN  
2005 TREASURER'S REPORT  
SUMMARY OF TRANSFER STATION REVENUE

BEGINNING BALANCE 1/1/05	\$31,424.74
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DEPOSITS MADE 2005

PERMITS	\$ 1,081.00
COUPONS	4,023.00
INTEREST	164.58

TOTAL DEPOSITS	\$ 5,268.58
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LESS

TRANSFERS TO GENERAL FUND	\$ 549.95
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ENDING BALANCE 12/31/05	\$36,143.37
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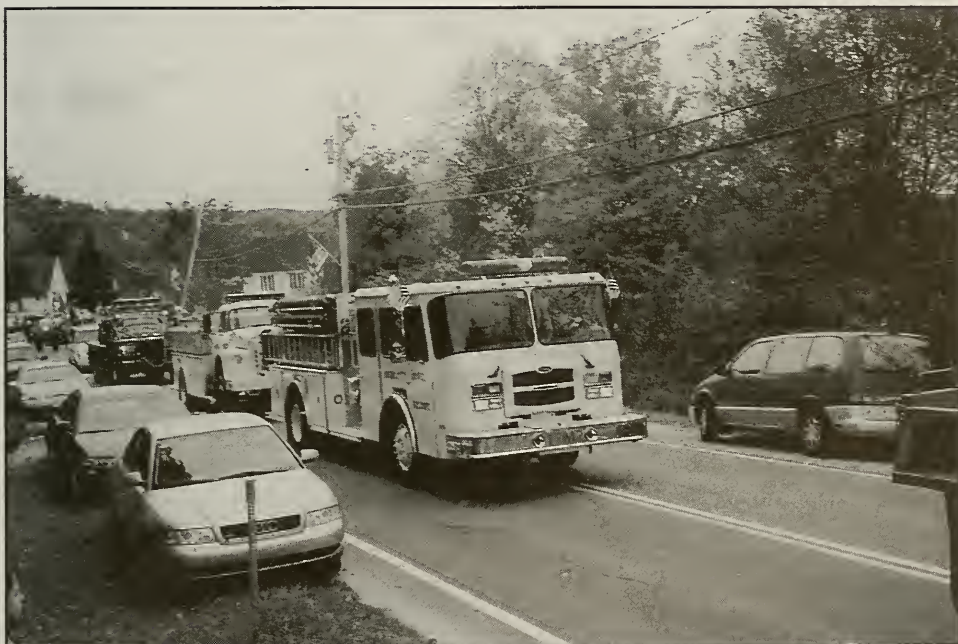
**2005 COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES**

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Overdraft</u>
Executive	33,843.00	31,614.48	2,228.52	0.00
Election/Registration	23,527.00	20,605.74	2,921.26	0.00
Financial Administration	26,900.00	25,262.96	1,637.04	0.00
Legal Expense	30,000.00	22,034.07	7,965.93	0.00
Personnel Administration	18,509.00	17,088.42	1,420.58	0.00
Planning & Zoning	13,350.00	5,157.09	8,192.91	0.00
General Government Building	20,650.00	21,582.46	0.00	932.46
Cemeteries	3,500.00	3,530.00	0.00	30.00
Insurance	50,724.00	51,852.02	0.00	1,128.02
Advertising & Regional	778.00	778.05	0.00	0.05
Police Department	75,482.00	68,748.85	6,733.15	0.00
Ambulance Service	6,180.00	6,180.00	0.00	0.00
Fire Department	16,900.00	19,149.15	0.00	2,249.15
Building Inspection	1,500.00	1,278.45	221.55	0.00
Emergency Management	400.00	0.00	400.00	0.00
Forestry Department	3,100.00	1,880.13	1,219.87	0.00
Highway Admin	62,832.00	63,388.91	0.00	556.91
Highway & Streets	57,150.00	74,002.23	0.00	16,852.23
Street Lights	350.00	268.58	81.42	0.00
Solid Waste Admin.	13,464.00	16,022.65	0.00	2,558.65
Solid Waste Disposal	79,520.00	77,040.66	2,479.34	0.00
Sewage Disposal	1,700.00	1,111.50	588.50	0.00
Health & Pest Control	1,195.00	985.00	210.00	0.00
Health Agencies	4,479.00	4,479.00	0.00	0.00
Welfare	14,355.00	5,682.37	8,672.63	0.00
Hep. B Shots	500.00	0.00	500.00	0.00
Revaluation of Property	5,545.00	570.00	4,975.00	0.00
Library	10,625.00	10,625.00	0.00	0.00
Patriotic Purposes	300.00	120.50	179.50	0.00
Conservation Commission	1,000.00	1,000.00	0.00	0.00
T.A.N.S	3,000.00	0.00	3,000.00	0.00

**Outlay:**

Art. 11 - Technology CR	2,000.00	2,000.00	0.00	0.00
Art. 12 - Printing CR	600.00	600.00	0.00	0.00
Art. 14 - Fire Truck	21,896.00	21,895.74	0.26	0.00
Art. 15 - Fire Generator	3,000.00	2,835.21	164.79	0.00
Art. 18 - Grader	8,500.00	8,500.00	0.00	0.00
Art. 19 - Backhoe	12,000.00	11,919.97	80.03	0.00
Art. 20 - Dump Body	5,000.00	5,000.00	0.00	0.00
Art. 25 - Revaluation	15,466.00	14,640.00	826.00	0.00
Art. 26 - Town Hall Repair	6,000.00	5,900.00	100.00	0.00
Art. 27 - Special Revenue Fund	5,700.00	5,700.00	0.00	0.00
Art. 31 - Welcome Signs	2,000.00	2,698.46	0.00	698.46
Ford Highway Truck	0.00	22,000.00	0.00	22,000.00

<u>Title of Appropriation</u>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Overdraft</u>
Art. 24 - Capital Reserves	30,000.00	30,000.00	0.00	0.00
<b>TOTALS</b>	<b>693,520.00</b>	<b>685,727.65</b>	<b>54,798.28</b>	<b>47,005.93</b>
Treasurer, Sullivan County		157,098.03		
Abatements & Refunds		6,273.08		
Goshen-Lempster School		820,790.00		
<b><u>TOTAL EXPENDED</u></b>		<b><u>1,669,888.76</u></b>		





# COMPUTATION OF 2005 TAX RATE TOWN OF GOSHEN

Appropriations	693,520		Tax Rates
Less: Revenues	264,133		
Less: Shared Revenues	5,063		
Add: Overlay	20,227		
War Service Credits	<u>5,300</u>		
Net Town Appropriation		449,851	
Special Adjustment		<u>-0-</u>	

Approved Town Tax Effort	449,851	
<b>Municipal Tax Rate</b>		<b>5.75</b>

## - - - School Portion - - -

Due to Local School	-0-		
Due to Regional School	1,218,155		
Less: Adequate Education Grant	409,945		
Less: Add. FY04 Targeted Aid	4,115		
State Education Taxes	152,626		
Approved School Tax Effort		651,469	
<b>Local Education Tax Rate</b>			<b>8.32</b>
State Education Taxes			
Equalized Valuation (no utilities) x	2.84		
53,741,546		152,626	
<b>Divide by Local Assessed Valuation</b>			<b>1.96</b>
(no utilities)	77,684,306		
Excess State Education Taxes to be			
Remitted to State			

## -- - County Portion - - -

Due to County	156,969		
Less: Shared Revenues	<u>1,591</u>		
Approved County Tax Effort		155,378	
<b>County Tax Rate</b>			<b>1.98</b>
 <b>Combined Tax Rate</b>			 <b>18.01</b>
Total Property Taxes Assessed		1,409,324	
Less: War Service Credits		(5,300)	
Add: Village District Commitment		<u>-0-</u>	
Total Property Tax Commitment		1,404,024	



SCHEDULE OF TOWN PROPERTY  
DECEMBER 31, 2005

DESCRIPTIONS	
Town Hall, Land & Buildings	\$385,025.00
Furniture & Equipment	59,837.00
Library, Land & Buildings	174,147.00
Furniture & Equipment	89,611.00
Police Department, Equipment	30,495.00
Fire Department, Land & Building	258,316.00
Equipment	305,500.00
Highway / Transfer Station, Land & Bldgs.	71,491.00
Highway Department Equipment	336,807.00
Transfer Station Equipment	63,300.00
Grange, Land & Buildings	372,859.00
Furniture & Equipment	31,323.00
 TOTAL	 2,178,711.00

2005 SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	
Current Use (at C.U. values)	953,369.00
Residential	31,176,331.00
Commercial	971,190.00
Conservation Restriction Assessment	37,346.00
 TOTAL OF TAXABLE LAND	 33,138,236.00
VALUES OF BUILDINGS ONLY	
Residential	42,444,820.00
Manufactured Housing	1,188,890.00
Commercial	992,360.00
 TOTAL OF TAXABLE BUILDINGS	 44,626,070.00
 PUBLIC UTILITIES	 637,371.00
 TOTAL VALUATION BEFORE EXEMPTIONS	 78,401,677.00
 Elderly Exemptions	 80,000.00
 NET VALUATION ON WHICH TAX RATE IS COMPUTED	 78,321,677.00

# Conservation Commission



▲ This year the Conservation Commission participated in the New Hampshire Volunteer River Assessment Program (VRAP). Volunteers, shown above in a training session, performed five tests on Gunnison Brook, Giles Brook, Blood Brook and the Sugar River for turbidity, acidity, dissolved oxygen, conductivity, and E.coli.



▲ Commission members (and several volunteers) maintain the walking trail around Gunnison Lake. Fall floods washed out the bridges over Blood and Baker brooks and toppled trees. The trail was cleared in October, but the bridge replacements offer a challenge for 2006. Members also plan to improve several wet areas of the trail in 2006.



◀ Richard Rankin, with help from friends and family, built a bridge and placed a marker on the Gunnison Lake trail near Center Road in memory of Pen Meyer.

The Conservation Commission hired the consultant firm “Watershed to Wildlife” to prepare a Natural Resource Inventory for Goshen. (This inventory is required by state statute.) The report and large wall maps were provided on both paper and disk. They can be viewed at the computer in the town library. The firm also provided training and a public information meeting.

TOWN OF GOSHEN  
2005 TREASURER'S REPORT  
CONSERVATION COMMISSION

BEGINNING BALANCE 1/1/05	\$ 19,873.66
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RECEIPTS:

TOWN APPROPRIATION 2005	\$ 1,000.00
CURRENT USE CHANGE FEE 2003	550.00
DONATIONS	2.00
INTEREST EARNED	136.44
 TOTAL RECEIPTS	 \$ 1,688.44

EXPENSES:

WATERSHED TO WILDLIFE EXPENSES	\$ 7,480.00
NH ASSOCIATION CONSERVATION COMM.	167.00
SRK GREENWAY DONATION	15.00
OFFICE SUPPLIES	12.30

TOTAL EXPENSES	\$ 7,674.30
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ENDING BALANCE 12/31/05	\$ 13,887.80
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# REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 2005

## CEMETERY TRUST FUND

CEMETERY TRUST FUND													
PRINCIPAL					INCOME			Grand Total of Principal & Income at End of Year					
									</				



# REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 2005

## CAPITAL RESERVE FUND

CAPITAL RESERVE FUND														
Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL				INCOME			Grand Total of Principal's Income at End of Year			
				Beginning Balance	New Funds Created	Cash Loss	Withdrawals	Ending Balance	Beginning Balance	Income During Year Percent		Amount	Expended During Year	Ending Balance
1/10/92	Bridge	Re/Construction	MBIA	441,500.61	5,000.00			49,150.61	2,416.65		1399.14		3,785.79	50519.75
12/27/95	Town Hall	Restoration	Public Deposit	8030.61				8,030.61	5,861.65		229.48		6,091.13	8260.09
12/30/94	Firefighters	Personal Equipment		4,681.43	1,250.00		2,193.00	3,768.43	1,493.03		112.57		1,605.60	3881.00
12/30/94	Fire Truck	Capital Reserve		75,183.44				75,183.44	8,973.96		2,147.76		2,147.76	77331.20
12/26/90	Highway Dept.	Truck		21,309.42	5000			26,309.42	3,656.41		716.69		4,373.10	27026.11
12/30/94	Highway Heavy	Equipment		5,537.32	2,500.00			8,037.32	1,195.13		212.08		1,407.21	27026.11
12/30/88	Dump Closure	Capital Reserve		4,071.75				4,071.75	3,526.12		116.39		3,642.51	4188.14
12/18/78	Police Cruiser	Capital Reserve		2,621.08	5,000.00			7,621.08	2,521.08		182.74		2,703.82	7803.82
7/29/02	Property Revalue	Capital Reserve		25,378.29	5,000.00		10,510.40	19,867.89	378.29		530.23		908.52	20396.12
TOTAL CAPITAL RESERVE FUNDS				190963.95	237500.00	0.00	12673.40	202940.55	30022.32		5617.08		26665.44	207657.63

# REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 2005

## LIBRARY TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose	How Invested	Beginning Balance	New Funds Created	Cash Gained (Losses)	PRINCIPAL				INCOME				Grand Total of Principal's Income at End of Year
							Beginning Balance	Withdrawals	Ending Balance	Beginning Balance	Income During Year Percent of Income	Amount	Expended During Year	Ending Balance	
4/30/93	Pelita, W.	Operating		1,500.00			1,500.00		1,500.00	225.15	65.0%	48.80	17.11	256.84	1,756.84
11/23/51	Holiday, S.	Operating		500.00			500.00		500.00	76.20	22.0%	15.52	5.79	86.93	586.93
4/6/23	Parker, M.	Operating	MBIA	300.00			300.00		300.00	45.03	13.0%	9.78	3.42	51.37	351.37
Total Operating			New Hampshire Public Deposit Investment Pool	2,300.00			2,300.00		2,300.00	346.38	100.0%	75.08	26.32	395.14	2,695.14
2/21/84	Holiday, S.	Books		2,000.00			2,000.00		2,000.00	1,128.75		88.77	30.71	1,168.61	3,168.61
Total Book				2,000.00			2,000.00		2,000.00	100.0%		88.77	30.71	1,168.61	3,168.61
8/23/1	Pelita, E.	Unspecified		1,000.00			1,000.00		1,000.00	149.40	25.0%	32.37	25.53	156.24	1,156.24
3/11/89	Pelita, E.	Unspecified		500.00			500.00		500.00	74.70	12.5%	16.18	12.77	78.12	578.12
10/3/94	Friends of Library	Unspecified		2,500.00			2,500.00		2,500.00	373.49	82.5%	80.82	63.83	390.98	2,890.98
Total Unspecified				4,000.00			4,000.00		4,000.00	597.59	100.0%	123.47	102.13	624.93	4,624.93
TOTAL LIBRARY TRUST FUNDS				8,300.00			8,300.00		8,300.00	948.97		293.32	2,206.88		10,506.88



Goshen Cemetery Commission  
Year 2005 Annual Report

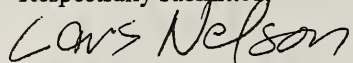
Year 2005 was rather routine for our Goshen Cemetery Commission. We began with our annual Spring cleanup and brush removal. We are making gradual progress in cleaning out the invasive brush at the Mill Village Cemetery. The use of a battery powered reciprocating saw has helped with this project. The Four Corners Cemetery will be the next on the agenda for this service. Memorial flags were placed as usual by Eric and Kirsten Nelson as a service to our veterans. Tom Luck of TKL enterprises continues to mow the cemeteries three times yearly at Memorial Day, July 4<sup>th</sup>, and Labor Day.

Arthur Jillette reports that we had six burials this year in Goshen cemeteries. He has been using the services of Stringer Funeral Home to dig the graves. Their service in this sometimes challenging job has proved reasonable in cost and satisfactory. Please remember that the cost of this service is the responsibility of the lot owner. Arthur has also sold 12 lots this year at the going rate of \$100. Please realize that this money is returned to the general fund and further reduces our already small impact on town finances. Arthur continues to serve as president of the New Hampshire Old Graveyard Association. This association brings valuable information to help our local efforts.

Our major project of this past year was clearing the upper lot of the Mill Village Cemetery. This was an important project as the empty lot was beginning to grow in and would soon have become unmanageable. We thank Walter Piletz and his "grubber rake" for completion of this project. Due to all the clearing work over this and previous years we now have a huge brush pile to deal with. We have had Ray Wentzell of Eagle Tree try to prepare it for burning but it has proved resistant to this approach. Removal of the pile will be a priority for this coming year so that we can seed the now open lot and maintain it for future use. Another planned project for Mill Village will be the installation of a perimeter single chain fence. We have discussed a simple design that would minimize cost and make use of the old granite posts already installed around the old section. There are also some trees growing into the Four Corners Cemetery which will need trimming.

Again we thank those who have provided their support and encouragement for our continuing conservation efforts. We truly enjoy the unique challenge and opportunity this service work provides. For any questions regarding cemetery operations please contact Lars Nelson, Arthur Jillette, or Ron Kempton.

Respectfully submitted,

A handwritten signature in dark ink that reads "Lars Nelson". The signature is written in a cursive, flowing style.

Lars Nelson

The year started with the election of two new trustees, Tricia Stott and Diane Landry who had been filling vacancies left by resignations. Also, too late to be placed on the ballot, Nancy Wideburg replaced Pat Tornifoglio who found it necessary to resign and who had served as a competent secretary. The town is fortunate to have so many capable people who stepforward to serve.

A grant obtained by Diane Landry from the New Hampshire Humanities Council enabled the library to sponsor three guest lecturers: Dr. Jeri Daniels, Allen Koop and Rebecca Rule. Diane, again, has obtained a grant so that in 2006 three more speakers will give presentations, the first of which will have occurred before the March 2006 Town Meeting. All lectures are free, enjoyed by those who attend and add to the cultural life of the community. Neighboring libraries are notified of these events and people travel from other parts of New Hampshire and Vermont to participate. The speaker in February was Allen Koop discussing Camp Stark, a German- prisoner-of-war camp in New Hampshire during WWII. This program and others are co-sponsored with Goshen Historical Society.

Librarian Ethel Nilsen provides a warm and friendly atmosphere in the library, constantly searching for new ways to bring programs, books, videos, books-on-cassettes and computer programs for the education and enjoyment of Goshenites. During the winter and early spring months her new Babes and Tots program on Saturday mornings gave the little ones a taste of how much fun the library offers. Stories were read, puzzles challenged a few older tots and games were played. The program is being offered in 2006, also.

In the summer, she provided Camp Wanaread, complete with tent and other vestiges of outdoor life for children three years and up. The Trustees provided the annual Easter Egg Hunt and Party, snow and all; the Rabies Clinic, Clean-Up-Goshen-Roads Day, worked with Friends of the Library to produce the annual Birthday/Anniversary Calendar and most recently held the yearly Christmas Party complete with Santa Claus who distributed gifts generously provided by Goshen Firefighters and the Auxiliary.

One of the year's greatest successes was the Hallowe'en Affair at Lake Gunnison where spooks, witches, marshmallows and a big bonfire provided an evening of chills and thrills for those who accompanied the witches on their walk, good food and comraderie for almost one hundred people.

Some minor repairs to the building were made courtesy of Trustees Hannah Lockwood and Nancy Wideburg, helped by Carl Wideburg, Trustee Alternate and by Frederic Wood who is, also, involved with making a new announcement sign which will grace the front lawn come spring. And thr front porch is sporting two new coach

lights purchased to replace a missing one but installed, gratis, by electrician Mike Bartlett. The Trustees are grateful to the many people who volunteer to help with the P.2.

maintenance and beautification of the library. Speaking of which, one of the best beautifiers is Linda Fournier, former appointed Trustee who had to resign because of other responsibilities, but who decorates the library for all seasons and occasions and maintains the garden on the side of the building as a member of the Goshen Garden Club.

Replacing Linda is Sandra Sonnichsen who became Treasurer after Hannah Lockwood asked to be relieved of this position. Many thanks are owed to Hannah for offering to become Treasurer when there was no one to fill this important role and to Tricia Stott, another Trustee who volunteered to become Secretary when a vacancy occurred in that position. Besides the six Trustees whose names are given within this report, there are three alternates who faithfully attend: Mark Landry, Marion Hook and Carl Wideburg. all the Trustees and Allternates work cooperatively to provide Goshen with a livable, workable library.

OLIVE G. PETTIS LIBRARY TREASURER'S REPORT 2005

BALANCE BROUGHT FORWARD 1/1/2005	\$6,300.26
RECEIPTS	
Beginning Balance	\$6,300.26
Town Appropriation, 2004 (Deposited Feb. 2005)	\$5,098.50
Town Appropriation, 2005 (Deposited July & Dec 2005)	\$10,625.00
Trust Income	\$159.16
IRS refund	\$18.82
Interest	<u>\$8.89</u>
Total	\$22,210.63
EXPENDITURES	
Payroll, FICA, Medicare Jan. 05-Dec. 05	\$7,432.69
Subscriptions, Books, & CDs	\$841.20
Technology	\$264.95
Printing & Advertising	\$0.00
Supplies	\$555.68
Video Coop Dues	\$110.00
Memberships (ALA & NH Library Trustees)	\$235.00
Maintenance (including 1750.00 encumbrance for painting)	\$1,793.01
Programs	\$227.89
Workshops & Proff. Meetings	<u>\$60.00</u>
Total	\$11,520.42
Ending Balance	\$10,690.21



## THE GOSHEN HISTORICAL SOCIETY-- 2005

The Goshen Historical Society is open to anyone with an interest in the history and traditions of our town. The society meets quarterly at the Olive G. Pettis Library, participates in the organization of an annual Old Home Day Celebration and sponsors interesting programs. Dues are \$5.00 and the meetings are lively and often include refreshments!

In April of 2005 we hosted a pot-luck supper at the Goshen Community Church hall. Reggie Shepard and Jack Noon, a writer from Sutton, gave a talk about the Province Road in Sutton. The following day a group met with Reggie and Jack to walk the segment of the road highlighted in the talk.

The Historical Society donated to the publication of True Tales and Prized Pictures, the historical and beautifully assembled calendar of photographs and journal writings from the 1890s sponsored by the Friends of the Goshen Grange Hall.

Our primary donation to the restoration of the Grange Hall was the purchase and installation of storm windows to protect the repairs on the windows done by Fred Wood. Thanks to Ernie Dennis and Jan Parmalee, for helping make that happen and to the Fire Department for use of the TALL ladder.

We accepted the donation of a sliding ox yoke from Roger Reed in memory of his father, Bernard Reed, to whom it originally belonged. The yoke had been used in recent years by Harold Whiting from neighboring Lempster for his well trained oxen.

Until we have our own storage and display space our ability to accept donations of historical items is severely limited. We are beginning to actively address that starting with several fund raisers for 2006. If you have paid attention to Ethel Nilsen's column in the Argus, you got your tickets early to the lasagna buffet supper preceding this town meeting. Then, with the arrival of spring, a sale of tree saplings is planned.

The Old Home Day Celebration last July was, "practically perfect in every way." The date for Old Home Day 2006 is July 15<sup>th</sup>.

At our October meeting selectman Leigh Williamson asked us to review and comment on possible designs for a town welcome sign. We did, and we understand that the sign project is in the works.

Join us at our next meeting at the library on April 19<sup>th</sup> at 7 p.m. Reggie is busy researching and planning a talk titled "Goshen's Disasters and Tragedies."

Dessert--certainly not a disaster--will be served!

Submitted by,  
Pat Stephan, Secretary

## Report of the Fire Dept.

The Goshen Fire Dept. answered 100 calls-for-services (CFS) in the year 2005. This resulted in over 510 manpower hours not including the October flooding (station manned for 24 hours) and the heavy snowfall that fell in late October (station manned for 19 hours). The breakdown of the CFSs is as follows:

Medical Emergencies	34	Wires/trees	19
Mutual Aid	11	Auto Accident	10
Brush Fires	05	Structures Fires	01
ATVs Accidents	02	Haz-Mat	02
False Alarms	07	Public Assist	09

The year's major calls started with a hazard material spill at the transfer station. A discarded drum of oil was drop off and leaked onto the ground. Anything involving (25) gallons or more involves the state's DES. This resulted in the reorganization of the transfer station and an expensive clean up.

The town saw, in May, its first major structure fire in many years. It involved one the few brick structures still left in town. The mutual aid that the fire dept. has given over the years, was repaid with the surrounding communities coming to the aid of the town. The building suffered major damage, but I'm glad to report there were no injuries.

The rains in early October caused wide spread flooding in town as well as the area. This resulted in manning the fire station as an Emergency Operations Center (EOC) for 24 hours continuously to handle the CFSs coming in, i.e. road flooding, washouts, flooded basements, etc. Road closures, rerouting the traffic, and checking of the rising waters in the town kept the dept. busy. I'm proud to say the department successfully rescued 4 family members and their pets from a residence with ladders, ropes, and life jackets, as the rising waters washed away part of their home. We had the members rotating on shifts and sleeping at the station. Fortunately, most of the damages were to property, with no injuries, or loss of life. The fire dept. did suffer some equipment being lost and damaged. The heavy snows that fell in late October cause the dept. to set up an EOC again for 19 hours total over a 24 hour period to deal with trees on wires, trees blocking roads and flooded basements.

The fire department is now a full dispatched member of the Southwestern New Hampshire District Fire Mutual Aid. Our move was to improve our communications with the surrounding towns that are already being dispatched by them. It also has greatly improved our response to medical emergencies as we are now notified with the ambulance simultaneously compared to being requested by the ambulance staff. **Your emergency number does not change.**

### **Your emergency number is still 9-1-1. Please give your name, location, and reason.**

There are still many places in town that do not have the 9-1-1 numbers in place at the end of driveways and this makes finding emergencies difficult. Please take the time before your emergency to place your street number at the end of your driveway and on the front of your home near the entrance.

The rescue squad is increasingly busy. We now have another EMT on the squad and another member taking classes this coming spring. Any individuals interested in emergency medical training and joining the Squad please contact any member of the department for information.

The Goshen Fire Services Association is a state recognized non-profit organization whose purpose is to help with financial support to the Goshen Fire Dept. and it members. The association is made up of some of the fire dept. members, their families and friends of the fire dept. This association



is open to anybody who would like to help and does not have to join the fire dept. These are the people who worked the auctions and do the cooking and other services at the chicken B-B-Q in the summer and the turkey raffle for the Christmas gifts at the library at Christmas. Their support has purchased equipment such as an air compressor and accessories, hand tools, office supplies, rescue equipment, and even have purchased trucks in the past.

This fall, the association sent a mail-out asking for donations. The collections of these donations are placed in an account that is supervised by an association treasurer and can only be spent by a vote of the association. Although the direction for the funds has not been decided, as of yet, the purpose will be to continually improve services and the department. Please help them with their efforts.

I would like to thank the firefighter's families for the understanding and patience in our efforts.

If you have any questions or concerns about fires, the fire dept., becoming a member of the Goshen Fire Dept., or joining the rescue squad, Please contact any members of the fire dept., or myself, and we will be more than happy to help.

Thank you,  
Ricky Shepard  
Goshen Fire Chief



# GOSHEN FOREST FIRE REPORT FOR 2005

First of all I would like to thank the community for their continued support of the Goshen Forest Fire Department. With your support we have continued to upgrade equipment for the town, and training for the fire fighters. I would also like to thank the Deputy Wardens, The Goshen Fire Fighters and their families for their support.

As I look back on 2005 it ended up being a relatively easy year do to the record amounts off rain we had. We did do several controled burns for the town. Goshen hosted a live burn Practicle Training for the State Fire Fighter One Forestry Course. Goshen also sent 7 firefighters to the NH Forest Fire Training in Franklin in October. Your fire fighters were trained in dealing with forest fires and the urban interface.

Other events that the Goshen Forest Fire Department participated in during 2005 Were Goshen's Old Home Day with a visit from Smokey Bear. We also hosted the July meeting of the Grafton / Sullivan County Forest Fire Wardens Association dinner and meeting.

In 2005 we issued just under 150 burn permits. We also received numerous courtesy calls from you, the residents, to let us know that you where going to be burning brush with snow cover. We do appreciate this so we can let the dispatch centers know when and where their is a controlled fire going on.

When requesting a fire permit we ask that you call ahead for that permit. This gives us a chance to write it out ahead of time, and the call makes it less intrucive on our families. So often we have people standing in our door ways unexpectedly.

**For FIRE PERMITS in Goshen please contact Warden Dan Peterson at 863-4506, or Deputy Warden's Jack Warburton 863-3143, Clark Wamsley 863-1009 , or Chris Moen.**

As a reminder Goshen Fire Department is no longer dispatched by Claremont Fire Alarm. We are now dispatch through SWNHDFMA in Keene NH. The non emergency number is 352-1291.

**For any and all *EMERGENCY CALLS* in NH it is best to call 911.** This will ensure you have the proper emergency services respond to your incident.

We do like to remind you that you are responsible for any fire that you light. Per NH State Law's you could be held financially responsible for any cost to extinguish, or damage associated with a fire that gets away from you, or caused by you.

Again, we recomend you to try and keep a green space around your home to protect it from wild fires.

We also are looking for new members to join the Goshen Fire / Forestry / Rescue Department's. Your help and commitment would be greatly appreciated.

Thank you all, and have a great year in 2006

Goshen Forest Fire Warden  
Daniel Peterson

When I sat down to write my end of year report for 2005 I could not stop thinking about the traumatic incidents that has happened in 2005. Every year we seem to always be staffed just enough to keep up with all the calls that come into such a small police force. This year has been a very busy year with large cases and activities that this department has not encounter in the past. This has acquired a lot of our time. Once Officer Pickering left us to continue a carrier in law enforcement we have been very fortunet to have had the utilization of Officer McClay and Kelley who were already certified. Both Officers were already trained and went through the Academy before being hired by Goshen. They have been a great asset to the Town of Goshen. Officer McClay stepped down in the spring of 2005 and Officer Kelly continued from then until now. Officer Kelly has decided to resign as our full time Officer and remain on part-time to pursue a career outside of law enforcement. With Officer Kelly resignation we received an application from a town resident who wishes to start a career in law enforcement. His name is Duncan Domey and he is a Goshen resident. I feel that the community will be very pleased with our new full time officer. It has always been important to me to fill the full time officer position with a candidate that understands community policing and is very officer friendly and approachable. I feel the community will sense this with Officer Domey. Officer Kelly has committed to assisting me in putting Domey through an FTO program in Town and this is why you have been seeing two people in the cruiser as we train Officer Domey. We expect Officer Domey to be done with his training sometime in April so he can be on the road full time by himself for the busy summer months.

I would like to inform the Goshen residents that as of July 1<sup>st</sup>, 2005 most fines have gone up and I would like to use speed as an example:

SPEED(55mph or under limit)	Old	New
Speeding (1-10 mph over limit)	43.20	50.00
Speeding (11-15 mph over limit)	57.60	75.00
Speeding (15-20 mph over limit)	72.00	100.00
Speeding (21-25 mph over limit)	86.40	200.00
Speeding (26-30 mph over limit)	115.20	Must Appear
Speeding (30 + mph over limit)	Must Appear	Must Appear

If you are convicted of DWI it is now a Criminal Offense and will go one on your Criminal Record.

I would also like to advise Goshen Residence that beside Town ordinance and Minors in possession of alcohol all the money from fines that we issue go directly to the State of New Hampshire. The town does not get any monies for speeding or other related tickets that we issue.

With Officer Domey I will be able to again schedule an officer on a rotating schedule that includes days and night shifts that will vary from week to week. I have received a few concerns from citizens that the cruiser is not seen on the road enough and would like to explain that a simple criminal mischief complaint can take up to 5 to 10 hours to



investigate, draft up paperwork and prepare for a court case. That is a large amount of time out of a 40 hour week job. For every car stopped or complaint from a concerned citizen requires paperwork to be done and filed.

I again would like to thank the Goshen Fire Department for their continued service to the Town of Goshen as well as assisting the police department any time we call. I would also like to thank the citizens of Goshen for their continued support through out the years I have been with the police department.

Sincerely,

  
Chief Edward G. Andersen

The following is a break down of calls for the year of 2005'

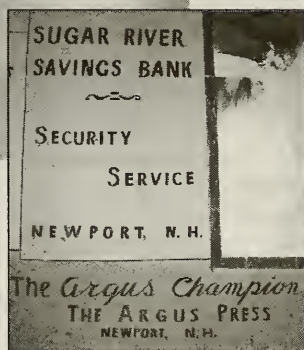
Alarm	9	DWI	1
Theft	12	Harassment	1
Criminal Threatening	1	Burglary	1
Criminal Trespass	6	Joy Riding	1
Fraud	1	Fraud bad Checks	2
Criminal Mischief	5	Possession of Drugs	4
Violation of Protective order	1	Domestic Dispute	3
Weapon Permits	11	Firework Violation	1
Harassing Communication	3	Disorderly Conduct	1
Parking Violations	1	Traffic Offense Arrest	4
Traffic Offense Warnings	394	Traffic Offense Citation	48
Motor vehicle complaints	10	Traffic Accident	9
Littering -Illegal Dumping	5	OHRV Complaints	4
Animal-Cruelty	2	Animal-Stray	6
Animal -Nuisance	6	Animal Unlicensed	14
Animal Live Stock	3	Noise Disturbance	3
Assist-Fire/Police	29	Assist-Ambulance/Rescue	1
Assist-Public Works/EOC	4	911 Hangup	2
Missing Person	2	Juvenile Runaway	1
Citizen Request Assistance	20	Stranded Motorist	2
Vin Inspections	11	Business Check request	3
House Check Requests	8	House Checked	61
Business Checked	39	Suspicious Person/Vehicle	6
Welfare Check	1	Open Door/Window	2
Public Relations/Lectures	2	M/V Unlock	2
Paper Work Relay	1	Road Hazard	6
Police Information	11	Town Ord.	1
Paper Service	11	Be on the look out	4
Civil Issue/Stand By	4	Homicide	1

# FOGGH

## *Friends of the Goshen Grange Hall*



A fourth curtain for Goshen was discovered in the Town Hall. Is this a painting of the Sugar River? Notice the Sugar River Savings Bank and the Argus Champion painted on the insert. ➤



The Friends of the Goshen Grange Hall participated in a joint auction with the Goshen Volunteer Fire Department, and conducted several Flea Markets in 2005. In addition to these fundraisers, the Friends published a combination calendar and book titled “True Tales and Prized Pictures” which highlighted the 1890’s photographs and stories of Goshen’s Arthur and Elmer Nelson. These are available at the Lumber Barn and the Olive G. Pettis Library, as well as all Hubert’s stores.

Thanks go to the Goshen Historical Society for providing new storm windows for the Grange Hall, and to Jan Parmalee and helpers who installed the windows!

Next Spring Vermont’s well-known theater curtain expert Chris Hadsel will clean and preserve the four curtains now in the Grange Hall. The Hillsborough Historical Society will pay for work on three of the curtains; two of these will then be returned to their original home of Hillsborough. Goshen will keep the repaired “Rosewald Farm” curtain. FOGGH will pay for preservation of the fourth curtain, which was recently discovered in our town hall. It will be cleaned and wrapped for safe storage until it can be displayed in the Grange Hall.



## GOSHEN PLANNING BOARD 2005 REPORT

The Goshen Planning Board meets on the first and last Tuesday of every month at 7:00 P.M. in the Town Hall. Hearings are frequently held on meeting nights, but may be held at other times to accommodate schedules of participants. All hearings are advertised, as are any other meetings that are held at times other than regular meeting times. All meetings are open to the public.

Because of the number of requests that are received for Board time, individuals with business to bring before the Board are asked, whenever possible, to contact the chairman for scheduling at least three business days before the meeting.

The Planning Board conducted 24 public meetings during 2005 (including regular meetings, public hearings, and public information sessions). In addition, the Board conducted two site visits at excavation sites within the town.

This year the Board approved four subdivisions and held two other preliminary discussions regarding future subdivisions.

Three Planning Board members attended training sessions or conferences sponsored by the New Hampshire Office of Energy and Planning (OEP) and the New Hampshire Housing Finance Authority.

The Town Meeting in March 2005 granted the Board authority to adopt Site Plan Review Regulations. Such regulations provide a means for the Planning Board to more closely work with developers and monitor the construction of future multi-family residences of three or more units as well as non-residential developments. After reviewing model site plan review regulations as well as those in effect in other neighboring communities, the Planning Board on June 28, 2005 held a public hearing at which Goshen site Plan Review Regulations were adopted. At a later public hearing, held on August 30, 2005, the Board adopted a fee schedule for site plan review.

At the Public Hearing on June 28, 2005, the Board also adopted a minor revision to the Town's subdivision regulations, regarding Open Space Development, and also approved a fee schedule of charges for any future personal wireless service facilities (PWSF), including cell towers.

On July 5, 2005, the Board held a preliminary discussion with Mountain Reach Development LLC for a major subdivision on the former Dorr property on Old Province Road. Mountain Reach proposed a 27-unit condominium development under the Open Space Development section of our Zoning Ordinance. Additional meetings and discussions are anticipated before any development takes place. In these discussions, the Board will be guided by the new Site Plan Review Regulations, as well as by zoning ordinances and subdivision regulations.

During the year, the Board continued its work on preparing a Capital Improvement Program for the Town. When the draft is complete, the Board will hold a public hearing to receive citizen comments.

In January 2005, the Planning Board conducted two public hearings on several proposals to amend the town's Zoning Ordinance. In March, voters approved proposed changes regarding the Federal Flood Insurance Program and also adopted provisions that regulate campgrounds within Goshen.

Later in 2005, the Federal Emergency Management Agency (FEMA) notified the Town that the Zoning Ordinance regarding the Federal Flood Insurance Program should be further amended to refer to new floodplain maps that the agency has developed. This requested change was among a set of zoning change proposals that the Board discussed at a Public Hearing in January 2006. Once again, citizens were asked to provide input to the Board's proposals and the Board is presenting its proposals to voters for consideration at the balloting on March 14, 2006.

The Board would like to express appreciation to a number of people who have been helpful during the past year. Our Secretary, Ingrid Locher, has provided extremely valuable assistance to the Board in all aspects of its functioning. Attorney Bernard Waugh, Jr. provided timely and essential legal advice. Planners from the Upper Valley Lake Sunapee Regional Planning Commission, including Peter Dzewaltowski and Ken McWilliams, supplied us with consulting services and useful information whenever needed. The Board also wishes to thank those Goshen citizens and interested individuals who attended public hearings and, through their comments, provided guidance and assistance to the Board.

Respectfully submitted,  
Goshen Planning Board  
John C. Wirkkala, Chairman

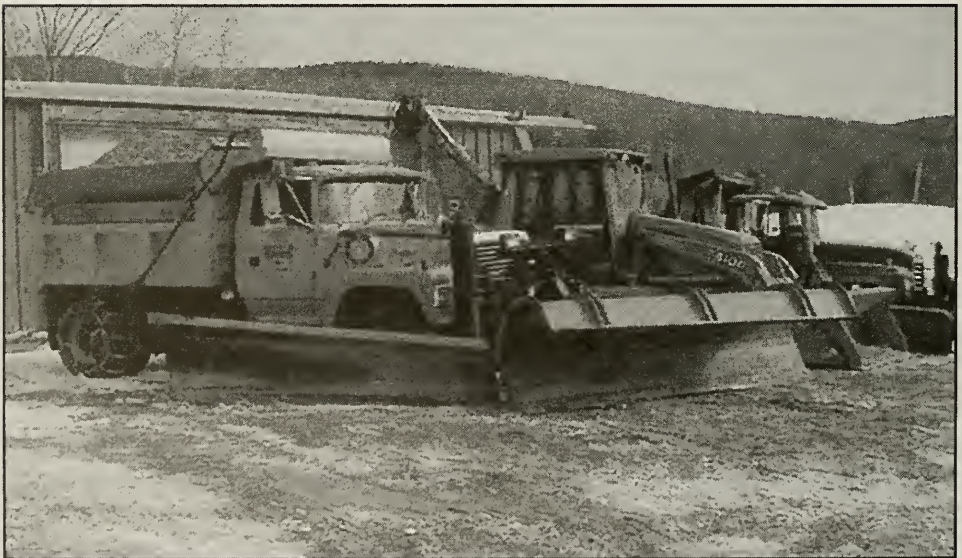
## Annual Report from the Goshen Highway Department

My name is Mark Beaudry and I have been a resident of Goshen for 13 years. I was appointed Road Agent on November 7<sup>th</sup> 2005 after the departure of Dan Lord, and hope to serve the town for many years to come. When I took office I began with a budget that was in deficit due to the floods that occurred in October, and other purchases that were made before I took office.

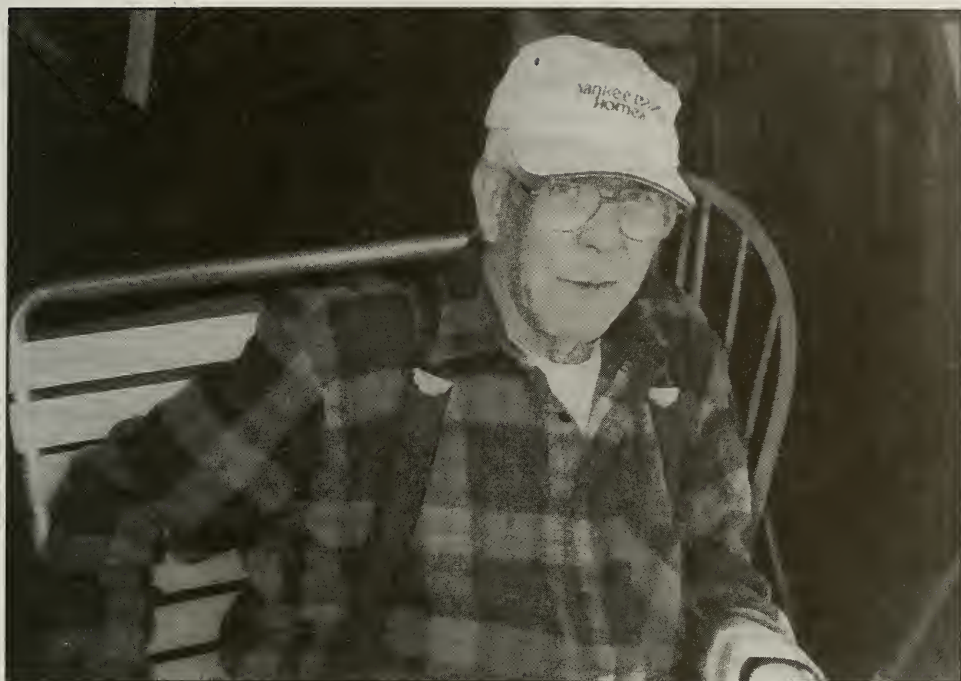
We have been trying to update old equipment in Town, although some updates are not by our choice. The old 1968 Mack and 1987 Dodge pickup are no longer inspectable, and the repairs would cost more to fix than the equipment is worth. The Selectmen gathered funds, with help from other Town departments to purchase a 1995 Ford L8000 plow truck fully equipped, from the Town of Hanover, NH. We believe that this truck will serve the town well. If you have any questions please feel free to call me at the highway garage at 863-5656 or if it is an emergency, you can contact me at 477-1681.

This was a tough year for the Highway Department as William “SHELLY” Stevens passed away in April. He was Goshen’s Road Agent for over 12 years. Without Shelly’s guidance it has been a little rough learning all the little *tricks* Shelly used in the past. Shelly will be missed by all.

Respectfully Submitted,  
Mark Beaudry  
Road Agent







## TOWN OF GOSHEN

### *Roger Reed*

In recognition of many years of service to the Town of Goshen as of this day January 9, 2006, the following proclamation by the Board of Selectmen is enacted.

We the Board of Selectmen have accepted a gift from George Fortune in the form of a concrete pad for the Transfer Station Office Building.

"ROGER'S SHACK" WILL FROM THIS DATE BE KNOWN AS THE  
ROGER REED MEMORIAL SHACK  
for his many years of service at the Transfer Station.

*Board of Selectmen*

*[Signature]*

*[Signature]*

*[Signature]*

## TRANSFER STATION REPORT - 2005

We had a very busy year in 2005 with many changes taking place to both make the facility more cost effective and to get ready for 2007 when the NH VT Solid Waste District ceases to exist. The Solid Waste /Recycling Committee has been very busy working on this on behalf of the Town.

Many of us are also involved with all three organizations seeking solutions for not only Goshen's trash but Sullivan County as well. Other options for us closer in county to help cut down tonnage and trucking cost, the major cause for operational increases year to year, are the stated goals of the Antioch & Legislative Committees listed in the front section of the Town Report.

I wish to thank all of these people on the committee for their help this operational year. I would also like to thank My two colleagues on the Board of Selectmen, Jim Carrick & Melanie Bell for their help and consideration of the ideas put forth by The Solid Waste/ Recycling Committee. Bonnie Beaudry has been most helpful with the administrative aspect of operations and the many State of New Hampshire required reports need to run a facility handling both trash and recycling product and the related paper work.

The Police, Fire, and Highway Departments, as usual, have been a great help and the staff at the Transfer Station appreciates their help in their respective areas.

The Town of Sunapee, Northeast Resource Recovery Association, and Department of Environmental Services were a great help to us during the year.

This was a very hard year for the Town, Transfer Station, and me due the untimely loss of Shelly Stevens and the illness forcing retirement of Roger Reed. They both helped me in so many ways over the years in the planning and operation of the Transfer Station. We lost the valued professional help, dedication and friendship of both men. They will be missed but not forgotten. "Dodge City" is a better place because of their hard work and dedication and humor.

As best as we can tell ALL TOTAL trash received at our Transfer Station facility remained about the same. We decreased in C&D demolition this year so we may expect an increase in 2006 if the usual trends of trash flow from year to year hold true. The oil spill situation has been resolved although this illegal dumping incident cost the Town of Goshen a big sum and we were fortunate it was not more. Facility Security is a great concern that needs to be addressed in 2006.

We did have a drop in combustible trash sent to the Claremont incinerator. We did have a big increase in recycling. You can see the results of your efforts by recycling in the tonnage report listed in the detail section of the Transfer Station figures in statement section. We also participated in the annual local regional hazardous waste day in August.

Last year we introduced 6 new recycling programs. We also fine tuned 8 existing programs in 2005 and will continue those modifications in 2006 with 2 demolition material changes and a larger swap shop which will be reflected in the upcoming 2006 budget request for your approval. Although many of the recycling programs are not working as well as we hope, they are gaining in use weekly. These programs help protect the environment and reduce our operating cost. Income from recycables and avoided tipping fees saved our Town approximately \$15,906.11.

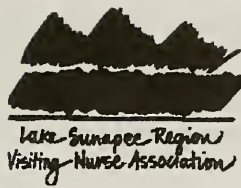
Please help your operators help you when you come by having your current sticker visible every visit and remember you will need it in the same location for hazardous waste day in the upcoming Summer.

If you have any questions regarding operations or procedures at the facility, Please do not hesitate to contact me or any of the attendants by calling the NEW TRANSFER STATION PHONE NUMBER 863-3847 or 863-5080.

Respectfully submitted,

Leigh H. Williamson, Selectman In Charge of Transfer Station Operations





## *Lake Sunapee Region VNA and affiliates 2005 Annual Report*

Lake Sunapee Region VNA is proud to provide home health, hospice and community services to residents of the town of Goshen, a member town of Lake Sunapee Region Visiting Nurse Association since 1987. We are committed to being able to meet the health care needs of residents of your community to the best of our ability. During the past year, 587 home care, and 274 hospice visits were made to adults and children needing skilled home health services. More than 450 hours of support services were provided for those with long term care needs. Three residents used our Lifeline program and 5 individuals had their health status monitored daily using our telemedicine technology. Other services utilized include caregiver training and support, bereavement support, parent child program, and prevention and wellness services including screening clinics, foot care clinics, and immunization clinics.

Our mission remains at the heart of our care. LSRVNA provides many services that are integral to our mission but which are not reimbursed and are often provided at minimal or no cost. These include support groups (bereavement, caregiver, parent/child), community education, certain hospice services, telemonitoring of patient health status, clinics, health fairs and more.

Cost saving and efficiency measures are constantly explored. We believe that innovation is essential for a strong future. Thoughtful hiring and cross-training of staff, a growing volunteer base, and use of telemedicine and other technology like laptop computers for clinical staff are key to controlling costs. Our costs per episode of care are among the lowest in our region. We now have five years of experience in utilizing telemedicine. This tool helps us encourage patients and families to take an active role in managing their illness, reduce unplanned emergent visits to the hospital, schedule nursing visits with greater efficiency, and communicate useful trended data to physicians for improved disease management. LSRVNA's rate of unplanned hospitalization is 31% below the state average, and 21% below the national average. We know that it's important to you as a patient and consumer to manage your illnesses and avoid emergency situations that put you at increased risk.

Staff competence is highly valued and LSRVNA annually invests in education of staff to ensure their skills will meet our patients' needs. We have over 130 staff and more than 70 active volunteers. Nurses are certified in areas like wound care, hospice and palliative care, and advance care planning. Others specialize in cardiac care, diabetes, bereavement care and nutrition. Longevity of VNA staff means continuity of care for our patients. Twenty percent of the staff has worked for the VNA for over 10 years, with the average length of employment at over 6 years.

Lake Sunapee Region VNA depends on support from our communities. Funds appropriated by the towns help us to care for more patients in the face of declining reimbursement and increasing costs. About 65% of our revenue comes from Medicare and Medicaid. Medicaid reimburses about 60% of what it costs us to care for a patient; and does not reimburse at all for mileage, care coordination or travel time. Our staff travels about 400,000 miles a year. In 2006, we expect the burden of high prices of gasoline alone to add as much as \$32,000 in expense to our budget for mileage. Other challenges include a growing and aging NH population, nursing and therapy shortages, costly Federal regulatory requirements, increasing fixed costs such as health care and other insurance, and high costs of technology upgrades.

When you, your family or neighbors need home care or hospice services, it is your right to choose the agency that provides that care. We are fortunate to have a strong base of support from towns, businesses and individuals and will strive to maintain our reputation in the community as an agency that is responsive, innovative, caring and worthy of your choice. Town support helps us maintain our commitment to our patients and the greater community to provide the care that you expect and deserve. Thank you for your confidence in our organization.

Sincerely,

Andrea Steel  
President and CEO



# Sullivan County Hospice, Inc.

P O Box 1247

Claremont NH 03743

October 22, 2005

Selectmen, Town of Goshen  
PO Box 68  
Goshen NH 03752

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250. from the Town of Goshen.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

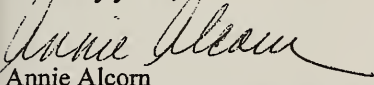
Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Annie Alcorn

Director, Sullivan County Hospice



Upper Valley Lake Sunapee Regional Planning Commission  
Annual Report for FY 2005

Through UVLSRPC membership, the 27 cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area strive to ensure that the growth of the Region does not lower the quality of life, and that it enhances rather than threatens our healthy economy. Regional planning provides a mechanism for communities that live and work together to collaborate on issues of common concern, such as transportation, emergency preparedness, economic development, housing and resource protection. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Each year we try to address the highest priority needs of each area of the Region, while balancing the differing concerns of larger and smaller communities. Some highlights of the past year:

- Worked with state agencies to ensure that the needs of our Region's communities are understood and addressed. Specific activities included: facilitated sessions for local input to State Development Plan and NH Department of Transportation's long range plan; reviewed growth projections for state traffic model; participated in work group studying sprawl in NH and effectiveness of state smart growth policies; worked with other regions on educational material on principles of good planning for NH and legislative priorities.
- Promoted our Region's priorities in development of state's transportation improvement budgets, and assisted municipalities and public transit providers with applications for transportation grant funds.
- Represented member communities on Mount Sunapee Ski Area Advisory Committee; conducted review of expansion plans; facilitated regional discussions and opportunities for public comment.
- Completed Comprehensive Economic Development Strategy (CEDS) for Sullivan County to increase eligibility for federal funding for economic development and infrastructure improvements. Developed GIS database of Sullivan County industrial and commerce parks. Continued to collaborate with economic development partners in Grafton County.
- Partnered with Lake Sunapee Protective Association to help communities collaborate on watershed management plan by forming Sunapee Area Watershed Coalition.
- Wrote, published and distributed "Planning for New Hampshire's Housing Needs: A Primer for Local Officials."
- Organized 3 hazardous waste collections in which 789 households participated to keep over 4,000 gallons of hazardous chemicals out of the Region's groundwater.
- Facilitated 6 roundtable discussions for municipal representatives to discuss and get advice on issues of common concern.
- Assisted 13 communities with updates of local master plans, 10 with conservation planning efforts, 9 with zoning amendments, 7 with updates to subdivision or site plan review regulations, and 2 with capital improvement programs.
- Conducted traffic counts in 14 communities, and brought the number of communities with completed road inventories up to 16, ensuring that full state aid for maintenance is received.

- Conducted hazard mitigation planning in 8 communities as required for continued eligibility for federal disaster assistance and hazard mitigation funds. Assisted 4 with review of National Flood Insurance Program compliance. Began assisting Sullivan County communities with process to adopt new floodplain maps to ensure residents' continued eligibility for flood insurance.
- Assisted 6 communities with review of proposed developments.
- Completed special projects to address local needs, including E911 readdressing in Claremont and New London Parking Study.
- Continued emphasis on informational programs and training for local officials including law lecture series and bi-monthly programs on topics such as NH Energy Policy - What it Means for Communities, Outdoor Lighting, and Striking the Balance Between Preservation of Rural Character and Growth - What is the Public Interest.
- Responded to day-to-day requests from local board members and staff for guidance on, e.g., subdivision review process, earth excavation regulations, growth management, impact fees, development on unmaintained roads, regulation of accessory apartments and buildings, and emergency zoning.
- Provided technical assistance to regional partner organizations, e.g., Advance Transit, Community Transportation Services, Upper Valley Transportation Management Association, Connecticut River Joint Commissions, Upper Valley Household Hazardous Waste Committee, Lake Sunapee Protective Association, Cold River Local Advisory Committee, and Upper Valley Land Trust.
- Maintained website - [www.uvlsrc.org](http://www.uvlsrc.org) - to share information on planning issues and events, and kept library current with the latest technical guidance, planning literature, and sample regulations; responded to numerous requests for information from local officials, businesses, residents, libraries, school districts and other area organizations.
- Participated in professional development activities to ensure planning staff stays up-to-date on best practices, emerging topics, GIS, and changes in NH land use law and federal funding programs of benefit to communities.

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the Region in the coming year. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program focuses on those regional issues that are of the highest priority to you. Please feel free to contact us at (603) 448-1680 or email me at [tbamford@uvlsrc.org](mailto:tbamford@uvlsrc.org) to share your thoughts.

Tara E. Bamford  
Executive Director



# SULLIVAN COUNTY NUTRITION SERVICES

P.O. BOX 387•76 SOUTH MAIN STREET•NEWPORT, NH 03773•(603) 863-3177

Brenda Burns  
Executive Director

November 29, 2005

Town of Goshen  
Goshen, NH

Dear Select Board Members,

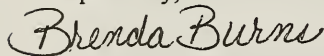
Each November we write to the communities we serve and ask for your support. Through the generosity of your town we are able to continue to provide Meals-on-Wheels to members of your community. While many are able to make a nominal donation there are those that cannot. This is where community support plays a significant role.

We are asking your town to make a financial commitment of \$400. I am hopeful that our commitment and support to your citizens will justify our request.

Attached is an historical overview of the Meals-on-Wheels program for your information.

Should you have any questions please do not hesitate to let us know.

Respectfully,



Brenda Burns  
Executive Director

Attachment

## Factoid About Meals-on-Wheels

### History

The Meals-on-Wheels (MOW) program delivered it's first meal in Philadelphia, PA in 1954. The program was modeled after a similar program that was started in England to support seniors during World War II. In 1972, the federal government made the program a permanent program through the implementation of the Older American's Act. The act provide a basis for providing meals to seniors (60 years or older) or people with qualifying disabilities. As a integral part of the act the framework for funding not only involved federal support but also monies from local sources. The general formula put forth by the grant is 75 to 80% garnered from federal sources, 15 to 20% to be raised from local support (counties & municipalities) with the balance derived through private donations. Obviously these are general guidelines but it points out that community participation and personal commitment are key elements.

Sullivan County Nutrition Services (SCNS) started it's participation in the MOW program in 1973 and operated out of a department store's basement in Newport. The initial program served 25 meals per day and had an initial operating budget of \$20,000. In 1980 the program established meal sites in Claremont and Charlestown to meet an ever growing need for service. 30 years later we are serving over 100,000 meals per year with an operating budget of \$650,000. All but three communities in Sullivan County receive meal services through this program (Acworth, Plainfield, and Langdon). We have not received any requests from these communities. Should there be a request we would make every accommodation to service the request.

### Community Support

SCNS requests each community that is being served to support the MOW program. Our request reflects the number of meals and individuals that have been served in your community during the past year and the historical trend that has been experienced. If your community is not served, no money is requested. If your community has few meals and people being served historically then it is conceivable that your requested support would be reduced. Should your community have an increase in meals served a modest increase is often requested. The bottom line is that we simply ask for support that is commensurate with the degree of service provided and seldom is equal to the total cost of service. Any difference is raised through private donations, and is consistent with the funding formula that was put forth by the Older American's Act.

### SCNS

Sullivan County Nutrition Services is a part of the Newport Senior Center, a 501(c)3 organization. SCNS operates three congregate meal sites in Newport, Earl Bourdon Center (Claremont) and at the Town Office Complex in Charlestown. We have an annual independent audit performed each year and must comply with all aspects of the program grant guidelines. Oversight is provide by the State of NH, Department of Elder and Adult services. We encourage communities to visit us and to discuss any questions they have about any aspect of the program. Thank you in advance for your support.



## The Executive Council of the State of New Hampshire

State House, Concord, NH 03301

Peter J. Spaulding  
Councilor, District Two

Governor John H. Lynch  
Councilor Raymond S. Burton, District One  
Councilor Peter J. Spaulding, District Two  
Councilor Ruth L. Griffin, District Three  
Councilor Raymond J. Wieczorek, District Four  
Councilor Debora B. Pignatelli, District Five

### EXECUTIVE COUNCIL REPORT

2005 was an exciting year, as well as a year of change, in the executive branch of New Hampshire state government. John Lynch was inaugurated as our new Governor in January and had an immediate impact on the state with his "easy-going" and bi-partisan approach to the political process.

The New Hampshire Executive Council is a body consisting of five individuals who are elected from single member districts. Each district consists of approximately 220,000 citizens. The district I represent stretches from Milton, Somersworth and Rochester on the Maine border, through Concord, Franklin and New London in the central part of the state, to Walpole and Chesterfield on the Vermont border. The Executive Council's two main responsibilities are to approve, by majority vote, and appointment the Governor wants to make to public office- from judicial appointees, to state department heads, to members of boards and commissions to which New Hampshire residents volunteer their services. Two outstanding appointments, in my opinion, that Governor Lynch made and the Council confirmed this past year, were Dr. Lyonel Tracey as Commissioner of Education and Kelly Ayotte as Attorney General.

During 2005, the Governor and Council dealt with the implementation of the E-Zpass system for our turnpikes. After a number of difficult decisions, we were able to implement the new system and had well over 200,000 E-Pass transponders in use. This means that the turnpike system will be in solid financial shape and we should soon be able to make needed improvements to the Spaulding Turnpike in Rochester as well as future improvements to the Everett Turnpike in Concord. In 2005, the Council presented its recommendations to the Governor for upgrades to the Ten Year Highway Plan. The Governor will then submit the plan to the legislature for adoption. My only regret is the slow progress in building the Manchester Airport Access Road.

Another responsibility of the Governor and Council, is to consider the requests for pardons that may be submitted to us for approval. In July, the Governor and Council unanimously denied the pardon request of Pamela Smart for the murder of her husband.

The Executive Council deals with a variety of state issues, as well as hundreds of appointments to state positions, most of them voluntary, every year. If you have any problems, questions or want to be considered for a position please do not hesitate to contact me at : The State House, Room 207, Concord, NH 03301. Tel. 271-3632.

Respectfully submitted,  
Peter J. Spaulding

Councilor Peter J. Spaulding • 386 Gage Hill Road, Hopkinton, NH 03229 • 603-746-2670 • Fax 603-226-4364

## 2005 DETAILED STATEMENT OF PAYMENTS

### **EXECUTIVE:**

Salaries:	Herbert Bennett, Selectmen	510.43
	Leigh Williamson, Selectmen	1,939.62
	James Carrick, Selectmen	2,450.04
	Melanie Bell, Selectmen	2,450.04
	Bonnie Beaudry, Assistant	18,573.78
Total Salaries:		25,923.91

### **Copier & Office Supplies:**

Nebs, Inc.	150.24
Quill Corporation	387.63
Staples	473.73
Viking Office Products	153.30
Total Copier & Office Supplies	1,164.90

### **Journals & Publications:**

Lexis Nexis	317.70
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### **Postage & Shipping:**

Pitney Bowes	232.58
Postmaster	84.50
Francotyp-Postalia, Inc.	72.00
CMRS-FP (Postage Meter)	389.79
Total Postage & Shipping	778.87

### **Tax Map Updates:**

Cartographics	925.00
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### **Advertising Expenses:**

Eagle Publications	588.79
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### **Dues & Workshops:**

NH Association of Assessing	20.00
NH Municipal Association	533.45



Total Dues & Workshops	553.45
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**Town Reports:**

Treasurer, State of NH	800.00
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**Forester:**

Flanagan Woodland Management	366.90
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**Miscellaneous:**

Juno Internet Service	99.90
James Carrick, reimbursement	75.08
Goshen Country Store	19.98

Total Miscellaneous	194.96
	194.96

<b>TOTAL EXECUTIVE</b>	<b><u>31,614.48</u></b>
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**ELECTION/REGIS & VITAL STATISTICS**

Salaries:	Deborah Stevens, Town Clerk	829.46
	Melissa Page, Town Clerk	7,123.82
	Deborah Stevens, Municipal Agent	65.00
	Nickole Lord, Municipal Agent	181.25
	Melissa Page, Municipal Agent	945.00
	Nickole Lord, Deputy Town Clerk	6,688.45
	Susan Carrick, Ballot Clerk	40.00
	Peta Brennan, Ballot Clerk	40.00
	Dorothy Bennett, Ballot Clerk	40.00
	Theresa Cutter, Ballot Clerk	40.00
	Jean Barrett, Supervisor	365.00
	Jane Galpin, Supervisor	40.00
	Ellen Winkler, Supervisor	50.00
	Arthur Jillette, Moderator	150.00

Total Salaries	16,597.98
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**Supervisor's Expenses:**

Jean Barrett, reimbursement	3.87
Eagle Publications	246.61

Total Supervisor's Expenses	250.48
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### **Office Supplies**

Nickole Lord, reimbursement	19.98
Staples	356.75
Quill Corporation	310.56
Viking Office Products	123.48
Melissa Page, Reimbursement	57.71
Total Office Supplies	868.48

### **Journals & Publications**

Primedia Business	171.00
Treasurer, State of New Hampshire	11.00
Total Journals & Publications	182.00

### **Town Election Expenses:**

Goshen Community Church	96.00
Eagle Publications	195.60
Total Town Election Expenses	291.60

### **Permits & Miscellaneous Fees**

Treasurer, State of NH	560.50
New England Document System	75.00
Real Data Corp	20.00
Stark & Son Machining	57.93
Anco Signs & Stamps	33.00
Total Permits & Miscellaneous Fees	746.43

### **Postage & Shipping**

Postmaster	42.25
Pitney Bowes	49.16
Francotyp-Postalia, Inc.	72.00
CMRS-FP	51.37
Total Postage & Shipping	214.78

### **Dues & Workshops:**

Melissa Page, Mileage Reimbursement	564.91
Nickole Lord, Mileage Reimbursement	334.23

NHCTCA	60.00
New England Association	25.00
NH City & Town Clerks Association	20.00
Local Government Center	80.00
Treasurer, State of NH	148.00
Total Dues & Workshops	1,232.14

### **Miscellaneous Expense**

Eagle Publications	173.22
Nickole Lord, Reimbursement	19.99
Juno Internet Service	28.64
Total Miscellaneous Expense	221.85

## **TOTAL ELECTION/REGIS & VITAL STATS 20,605.74**

### **FINANCIAL ADMINISTRATION**

Salaries: Deborah Stevens, Tax Collector	829.46
Melissa Page, Tax Collector	7,123.82
Nickole Lord, Deputy Tax Collector	6,191.45
Heather Peckham, Treasurer	2,499.96
Cynthia Phillips, Deputy Treasurer	50.00
Jean Barrett, Trustee of Trust Fund	200.00
Total Salaries	16,894.69

### **Dues & Workshops**

Treasurer, State of NH	52.00
Melissa Page, Reimbursement	70.20
NH Tax Collector's Association	20.00
NHTCA	30.00
Nickole Lord, Reimbursement	24.25
Total Dues & Workshops	196.45

### **Postage & Shipping**

Postmaster	42.25
Pitney Bowes, Inc.	2.50
Jean Barrett, Reimbursement	1.52
Francotyp-Postalia, Inc.	72.00
CMRS-FP	722.95
Stamp Fulfillment Service	210.85

Total Postage & Shipping	1,052.07
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**Office Supplies**

Melissa Page, Reimbursement	30.80
Staples Office Supplies	236.65
Quill Corporation	52.45
Viking Office Products	194.74
Print Graphics of Maine	311.84
Total Office Supplies	826.48

**Treasurer's Supplies**

Staples Credit Plan	91.38
Anco Signs & Stamps	18.20
Deluxe Checks	51.00
Total Treasurer's Supplies	160.58

**Treasurer's Mileage**

Heather Peckham, Reimbursement	187.35
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**Treasurer's Workshops**

Heather Peckham, Reimbursement	15.00
New Hampshire GFOA	25.00
Total Treasurer's Workshops	40.00

**Miscellaneous Expense**

Plodzik & Sanderson	5,112.00
Lear Hill Title Services	600.00
Sullivan County Registry	147.93
Eagle Publications	18.30
Juno Internet Service	27.11
Total Miscellaneous Expense	5,905.34

<b>TOTAL FINANCIAL ADMINISTRATION</b>	<b><u>25,262.96</u></b>
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**REVALUATION OF PROPERTY**

Earls, Nieder, Perkins, LLC. 570.00

**TOTAL REVALUATION OF PROPERTY 570.00**

**LEGAL EXPENSE**

Gardner & Fulton Law Offices 22,034.07

**TOTAL LEGAL EXPENSE 22,034.07**

**PERSONELL ADMINISTRATION**

FICA - Lake Sunapee Savings Bank 12,792.23

NH Retirement System 4,035.19

Primex - Unemployment 261.00

**TOTAL PERSONELL ADMINISTRATION 17,088.42**

**PLANNING & ZONING BOARD**

Salaries: John Wirkkala, Planning Chairman 300.00  
Ingrid Locher, Planning Secretary 2,087.75  
Kate Phelan, Alt. Zoning Chairman 200.00

Total Salaries 2,587.75

**Planning Hearings & Advertising Fees**

CMRS-FP (Postage Meter) 0.83

Eagle Publications 1,165.79

John Wirkkala, reimbursement 4.42

Ingrid Locher, reimbursement 406.64

Total Planning Hearings & Advertising Fees 1,577.68

**Planning Miscellaneous Fees:**

Sullivan County Registry 12.37

Staples Office Supplies 550.47

UVLSRPC 48.00

John Wirkkala, reimbursement 126.45

NHOEP - Planning Conference 25.00

Total Planning Miscellaneous Fees 762.29



### **Zoning Hearings & Advertising Fees**

CMRS-FP (Postage Meter)	57.74
Eagle Publications	62.50
Total Zoning Hearings & Advertising Fees	120.24

### **Zoning Miscellaneous Fees**

UVLSRPC	48.00
Eagle Publications	61.13
Total Zoning Miscellaneous Fees	109.13

**TOTAL PLANNING & ZONING BOARD** **5,157.09**

### **GENERAL GOVERNMENT BUILDINGS**

Custodian: Salary: Jan Parmalee	590.00
Total Salary	590.00

### **Heat**

Library: Irving Oil	680.20
Town Hall: Irving Oil	2,683.46
Highway Garage: Irving Oil	4,245.72
Total Heat	7,609.38

### **Other Utilities**

NH Electric Coop	992.33
Public Service of New Hampshire	1,960.33
Sprint	572.36
Verizon	2,833.36
Total Utilities	6,358.38

### **Maintenance & Repairs**

Janice Parmalee, Reimbursement	44.05
Irving Oil	2,262.29
TKL Enterprises	2,212.52

LaValley Building Supply	60.29
Norman Fellows	500.00
Treasurer, State of NH	19.00
Melissa Page, reimbursement	66.43
Claremont Lock & Key	183.50
Nickole Lord, Reimbursement	2.00
The Lumber Barn	128.09
<b>Total Maintenance &amp; Repairs</b>	<b>5,478.17</b>

### **Cleaning Supplies**

Janice Parmalee, reimbursement	81.97
Mark Beaudry, reimbursement	5.33
Nickole Lord, reimbursement	9.00
Melissa Page, reimbursement	9.00
Staples Credit Plan	13.99
<b>Total Cleaning Supplies</b>	<b>119.29</b>

### **Goshen Garden Club**

Appropriation	550.00
<b>Total Goshen Garden Club</b>	<b>550.00</b>

### **Old Home Day**

Appropriation	877.24
<b>Total Old Home Day</b>	

**TOTAL GENERAL GOVERNMENT BUILDINGS** **21,582.46**

### **CEMETERY/PATRIOTIC PURPOSES**

TKL Enterprises, Mowing	1,645.00
AGS	50.00
NH Eagle Tree Services	700.00
Walter Piletz Jr. Bulldozing	1,135.00
Balch Brothers	120.50
<b>TOTAL CEMETERY/PATRIOTIC PURPOSES</b>	<b><u>3,650.50</u></b>

### **ADVERTISING & REGIONAL EXPENSE**

Upper Valley Lake Sunapee Regional Planning	778.05
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**TOTAL ADVERTISING & REGIONAL****778.05****INSURANCE**

Local Government Center	13,729.31
Primex (Worker's Compensation)	5,256.80
Total Insurance	18,986.11

**Health Insurance**

Health Insurance Trust (Health)	30,216.54
Health Insurance Trust (Dental)	2,649.37
Total Health Insurance	32,865.91

**TOTAL INSURANCE****51,852.02****POLICE DEPARTMENT****Salaries:**

Edward Andersen, Chief	9,999.96
Richard Kelley Jr., Officer FT	18,258.75
Matthew McClay, Officer FT	5,961.50
Courtney Heath, Officer PT	441.83
Matthew Pickering, Officer PT	605.00
Total Salaries	35,267.04

**Health Insurance (Full Time Officer)**

Cigna Healthcare	4,210.05
Health Insurance Trust (Dental)	389.77
Total Health Insurance	4,599.82

**Equipment**

Golden Rule Creations	307.53
Richard Kelley, Reimbursement	697.64
Neptune	2,673.40
Riley's Sport Shop	423.22
Matthew McClay, reimbursement	79.88
Interstate Arms Corp.	2,717.50
Beltronics, Inc.	1,979.33

Total Equipment	8,878.50
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### **Vehicle Maintenance & Repair**

Promex Service Center	429.41
Series 2000	82.68
Pete's Tire Barn	220.00
Richard Kelley, Reimbursement	3.95
Matthew McClay, Reimbursement	50.00

Total Vehicle Maintenance & Repair	786.04
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### **Communication**

Sprint	13.52
TDS Telecom	783.37
UCOM	141.07
US Cellular	615.60
Verizon	986.78
Arch Communications	318.80
Sullivan County Radio Association	300.00
New London Dispatch	9,210.00

Total Communication	12,369.14
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### **Publications & Journals**

Quinlan Publishing Group	309.55
Sirchie	88.82
State of New Hampshire	84.00

Total Publications & Journals	482.37
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### **Equipment Maintenance & Repair:**

Treasurer, State of NH	30.00
TMDE Calibration Lab, Inc.	66.00
Beltronics, Inc.	99.50
Ossipee Mountain Electronics	1,764.25
Richard Kelley, Reimbursement	238.00
Matthew McClay, Reimbursement	30.00

Total Equipment Maintenance & Repair	2,227.75
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### **Office Supplies & Postage:**

Staples	129.99
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Richard Kelley, reimbursement	179.91
Pitney Bowes	8.18
CMRS-FP (Postage Meter)	27.32
Total Office Supplies & Postage:	345.40

### **Gasoline**

Goshen Country Store	1,726.88
Total Gasoline	1,726.88

### **Miscellaneous Expense**

Matthew McClay, reimbursement	49.15
New London Police Department	225.00
NH Retirement System	1,791.76
Total Miscellaneous Expense	2,065.91

**TOTAL POLICE DEPARTMENT** **68,748.85**

### **AMBULANCE SERVICE**

Town of Newport	6,180.00
<b>TOTAL AMBULANCE SERVICE</b>	<b><u>6,180.00</u></b>

### **FIRE DEPARTMENT**

#### **Vehicle Fuel:**

Goshen Country Store	935.19
Goodrich Oil	493.30
Total Vehicle Fuel	1,428.49

#### **Communication & Dispatching:**

Southwestern NH District	450.00
Sullivan County Radio Association	150.00
Claremont Police Department	2,396.00
US Cellular	392.67
Verizon	391.46
Sprint	7.62

NHVT.net	100.00
Total Communication & Dispatching	3,887.75
<b><u>Heating</u></b>	
Irving Oil	2,436.39
Total Heating	2,436.39
<b><u>Electricity:</u></b>	
Public Service of New Hampshire	807.65
Total Electricity	807.65
<b><u>Training &amp; Dues:</u></b>	
Claremont Adult Learning	486.00
Lempster Fire Department	620.00
Total Training & Dues	1,106.00
<b><u>Vehicle Maintenance &amp; Repairs:</u></b>	
SG Reed Truck Services	1,614.26
Total Vehicle Maintenance & Repairs	1,614.26
<b><u>Building Maintenance:</u></b>	
John Hopkins	46.78
TKL Enterprises	420.00
The Lumber Barn	166.20
Total Building Maintenance	632.98
<b><u>Equipment Maintenance:</u></b>	
Ossipee Mountain Electronics	1,539.96
Southwestern NH District	2,471.15
Janice Parmalee, reimbursement	51.20
Napa Auto Parts	105.58
Merriam Graves	25.89
Cove Brook Safety	410.40
Hampshire Fire Protection	72.00
Frontline Fire & Rescue	12.40
John Herr, reimbursement	23.76

Total Equipment Maintenance	4,712.34
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**Equipment Purchase:**

Ossipee Mountain Electronics	730.81
Graces Radio Shack	20.98
Frontline Fire & Rescue	260.00

Total Equipment Purchase	1,011.79
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**Rescue Equipment:**

Zoll Medical Corporation	69.00
Bound Tree Medical, LLC.	388.90
Merriam Graves	91.74

Total Resue Equipment	549.64
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**Miscellaneous:**

Shaun Best, reimbursement	168.55
Korrie Goodspeed, reimbursement	5.34
Dennis Lumber	25.61
Harry Warburton, reimbursement	2.90
NFPA International	216.45
Postmaster	66.00
Goshen Country Store	3.99
The Lumber Barn	160.95
Irving Oil	266.47
New London Hospital	45.60

Total Miscellaneous	961.86
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<b>TOTAL FIRE DEPARTMENT</b>	<b><u>19,149.15</u></b>
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**BUILDING INSPECTION**

Salary: Harry Warburton, Jr.	1,278.45
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<b>TOTAL BUILDING INSPECTION</b>	<b><u>1,278.45</u></b>
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**FORESTRY DEPARTMENT**

Clark Wamsley	153.40
Daniel Peterson	230.60

Christopher Moen	23.00
Anthony Baslow	99.11
Alan Greenhalgh	110.29
Harry Warburton	38.00
Fred Driend	72.08
Janice Parmalee	31.26
John Hopkins	10.42
Jocelyn Howard	72.08
Kurt Adams	27.03
Shaun Best	27.03
John Herr	99.11
Beaudry's Sign'z & Design'z	65.00
Treasurer, State of New Hampshire	348.80
Frontline Fire & Rescue	348.80
Pufco, Inc	124.12

**TOTAL FORESTRY DEPARTMENT 1,880.13**

### **HIGHWAY DEPARTMENT**

Salaries: William Stevens, Road Agent	10,549.25
Daniel Lord, Road Agent	16,337.89
Mark Beaudry, Road Agent	6,451.62
James Stetson, Assistant	12,127.89
Jesse Johnson, Assistant	15,707.58
David Bly, Highway Helper	2,214.68

Total Salaries 63,388.91

### **Equipment Maintenance & Repair**

Goshen Auto Wrecking	185.00
Sanel Auto Parts	607.20
Cheever Tire Service	1,629.66
Bly Machine	443.00
Napa Auto Parts	728.99
E.W. Sleeper Co.	2,256.84
Howard P. Fairfield	2,292.01
Jordan Equipment	2,168.66
McDevitt Trucks, Inc.	73.74
Punky's Mobile Repair	885.00
Ralph's Truck World	117.20
State Line Truck Service	2,266.74
LaValley Building Supply	30.58
Bond Auto Parts	155.22
Nortrax Equipment Company	4,211.73
Harmony Acres Auto	230.00



SG Reed Truck Services	170.63
Endicott Custom Machine	60.00

Total Equipment Maintenance & Repair	18,512.20
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### **Fuel, Gas & Oil**

Irving Oil	8,437.75
Goshen Country Store	1,189.58

Total Fuel, Gas & Oil	9,627.33
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### **Roadside Maintenance & Repair**

BDM Sweeper Service	2,550.00
John H. Brown	364.00
Owen's Leasing	780.00
Cale Ilsley	104.00
LaValley Building Supply	53.03
Northern Safety Co, Inc.	404.17

Total Roadside Maintenance & Repair	4,255.20
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### **Gravel, Sand & Salt**

Steve Fellows	10,460.50
Peck Sand & Gravel	6,916.00
MacIntyre & Son Building	4,635.00

Total Gravel, Sand & Salt	22,011.50
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### **Materials**

Town of Sunapee	2,927.14
Carroll Concrete	2,423.00
L.E. Weed & Son	301.44
JAF Industries	1,681.60
David Bly	125.00

Total Materials	7,458.18
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### **Tools & Small Equipment**

ATCO International	496.50
Sanel Auto Parts	1,040.42
Twin State Welding Supply	2,390.24
Dennis Lumber	10.91
LaValley Building Supply	126.16

Bond Auto Parts	2.52
Napa Auto Parts	493.13
Jordan Equipment	42.24
Merrimack Farm & Country	243.41
California Contractors Supply	429.66
Granite State Tool Sales	210.60
Windsports, Inc	33.95
Jesse Johnson, reimbursement	23.00
Carroll Concrete	39.00

Total Tools & Small Equipment	5,581.74
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### **Miscellaneous Expense**

Central Vermont Communications	95.40
21st Century Cellular	306.00
Graces Radio Shack	143.96
US Cellular	1,565.24
Mark Beaudry, reimbursement & mileage	604.88
Treasurer, State of NH	121.00
Roy Balla	225.00
Cory Patten's Auto & Truck	914.00
LaValley Building Supply	38.50
Daniel Lord, reimbursement & mileage	78.17
Jesse Johnson, reimbursement & mileage	397.75
Alice Johnson, mileage	43.74
Quill Corporation	171.31
Leigh Williamson, reimbursement	29.97
Staples Office Supplies	175.22
Prism Consulting	620.01
Goshen Country Store	9.99
Stone's Auto Body	500.00
APCO	210.00
The Lumber Barn	24.74
Napa Auto Parts	47.95

Total Miscellaneous Expense	6,322.83
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### **Drug Screens**

NH Occupational Health Alliance	233.25
Total Drug Screens	233.25

<b>TOTAL HIGHWAY DEPARTMENT</b>	<b><u>137,391.14</u></b>
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### **STREET LIGHTS**

**TOTAL STREET LIGHTS****268.58****SOLID WASTE**

Salaries: Roger Reed, Attendant	6,914.25
Ronald Kempton, Attendant	5,747.90
Leigh Williamson, Attendant	1,487.75
Janice Parmalee, Attendant	28.20
David Bly, Highway	87.00
Melissa Page, Clerical	292.76
Nickole Lord, Clerical	806.27
Total Salaries	15,364.13

**Disposal Fees:**

Northeast Resource Recovery Assoc.	983.11
Naughton & Son Recycling	1,872.90
Gobin Disposal Services	17,148.85
NH/VT Solid Waste Disposal	24,600.17
Carroll Concrete	10.00
R. Teague Refridgeration	182.00
Total Disposal Fees	44,797.03

**Landfill Testing**

Normandeau Associates	16,951.44
Total Landfill Testing	16,951.44

**Training, Meals & Mileage**

Treasurer, State of NH	200.00
Roger Reed, reimbursement & mileage	74.93
Leigh Williamson, reimbursement & mileage	333.59
Northeast Resource Recovery Association	50.00
Total Training, Meals & Mileage	658.52

**Coupons, Stickers & Signs**

Beaudry's Sign'z & Design'z	654.00
LaValley Building Supply	76.16

Staples Office Supplies	77.99
Quill Corporation	4.69
Northern Safety Co, Inc.	268.15

Total Coupons, Stickers & Signs	1,080.99
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### **Mowing & Maintenance**

TKL Enterprises	1,155.00
Dennis Lumber	184.92
LaValley Building Supply	495.53
L.E. Weed & Son	302.60
Henry Cunningham	135.60
Carroll Concrete	1,040.00
Claremont Lock & Key	493.50
Gardner & Son Construction	4,800.00

Total Mowing & Maintenance	8,607.15
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### **Equipment Maintenance & Repair**

Advanced Liquid Recycling	208.65
LaValley Building Supply	447.28
Naughton & Son Recycling	2,000.00

Total Equipment Maintenance & Repair	2,655.93
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### **Miscellaneous Expense**

UVLSRPC	388.12
Treasurer, State of New Hampshire	60.00
William Steller	2,500.00

Total Miscellaneous Expense	2,948.12
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<b>TOTAL SOLID WASTE</b>	<b><u>93,063.31</u></b>
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### **SEPTAGE DISPOSAL**

City of Claremont	1,111.50
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<b>TOTAL SEPTAGE DISPOSAL</b>	<b><u>1,111.50</u></b>
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### **HEALTH ADMINISTRATION**

Salary: John P. Hopkins, Health Officer	700.00
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<b>TOTAL HEALTH ADMINISTRATION</b>	<b><u>700.00</u></b>
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**HEALTH/PEST CONTROL**

Wendall Veterinary Clinic	155.00
NH Health Officers Association	10.00
National Assoc. of Local Boards of Health	120.00

<b>TOTAL HEALTH/PEST CONTROL</b>	<b><u>285.00</u></b>
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**HEALTH AGENCIES**

Sullivan County Hospice	250.00
LSRVNA	1,000.00
West Central Bahavioral Health	825.00
Newport Senior Center	300.00
Sullivan County Nutrition Services	400.00
Southwestern Community Service	704.00
Community Alliance	1,000.00

<b>TOTAL HEALTH AGENCIES</b>	<b><u>4,479.00</u></b>
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**WELFARE**

Salary: John P. Hopkins, overseer	900.00
Total Salary	900.00

**Workshops & Dues**

Local Government Center	53.00
John Hopkins, reimbursement	43.33
NH Welfare Association	30.00
Sugar River Savings Bank	28.00
Total Workshops & Dues	154.33

**Assistance**

Groceries	295.00
Rent/Mortgage	3,601.30
Fuel Oil	582.26
Electricity	149.48

Total Assistance 4,628.04

**TOTAL WELFARE 5,682.37**

**LIBRARY**

Olive G. Pettis Library 10,625.00

**TOTAL LIBRARY 10,625.00**

**CONSERVATION COMMISSION**

Appropriation 1,000.00

**TOTAL CONSERVATION COMMISSION 1,000.00**

**CAPITAL OUTLAY**

Art. 11 - Town's Technology CR 2,000.00

Art. 12 - Town's Printing & Copy CR 600.00

Art. 14 - Fire Truck (4th year payment) 21,895.74

Art. 15 - Fire Department Generator 2,835.21

Art. 18 - Highway Grader 8,500.00

Art. 19 - Backhoe (3rd year payment) 11,919.97

Art. 20 - Flo N Dump Body (4 of 5 payments) 5,000.00

Art. 25 - Revaluation 14,640.00

Art. 26 - Town Hall Repairs 5,900.00

Art. 27 - Transfer from Savings Maintenance 5,700.00

Art. 31 - Welcome to Goshen Signs 2,698.46

Highway Ford Dump Truck 22,000.00

**TOTAL CAPITAL OUTLAY 103,689.38**

**TRANSFERS TO CAPITAL RESERVES**

New Highway Truck 5,000.00

Highway Heavy Equipment 2,500.00

Bridge Repair/Construction 5,000.00

Police Cruiser 5,000.00

Property Revaluation 10,000.00

Firefighters Personal Equipment 2,500.00

<b>TOTAL TRANSFERS TO CAPITAL RESERVES</b>	<b><u>30,000.00</u></b>
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**COUNTY TAX**

Treasurer, County of Sullivan	<b><u>157,098.03</u></b>
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**PAYMENTS TO SCHOOL DISTRICT**

Goshen - Lempster Coop School	<b><u>820,790.00</u></b>
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**REFUNDS & ABATEMENTS**

Lydia Hawkes	12.75
Ronnie Taylor	595.00
Peter Cassidy	5.59
Michael & Joan Osgood	63.13
Sally Hooper	9.00
Karen Nightingale	606.04
Mark & Bonnie Beaudry	800.00
Metavante Corporation	27.86
Marion Ekholm	70.66
NEFF, Inc.	208.07
Mario Cusanelli	5.24
William Johnson	197.35
Rick Shepard	10.50
Geoffrey B. Ginn & Associates	4.14
Lawrence Allen	26.30
Leigh Williamson	352.81
Clara Holden	2.59
Raymond Aldrich	3.87
Carleton Barton	5.13
New Hampshire Residential	189.25
Dean Emelo	51.09
Wells Fargo	1,407.16
Ernest Dennis	22.58
Allen Lawrence	55.01
Damon Ball	50.23
Gordon Bartlett	15.24
Rocky Branch	55.50
Robert Burford	23.12
Forest Future Corp	5.79
Eric Howard	46.81
Eric Howard & Katherine Bolton	375.83
Timothy Leslie	129.89
Alan Lewis	17.27

Thomas Harrison Nowell Trust	7.94
North Woodlands, Inc	223.28
Paul & Linda Pouliot	79.69
Rita Purmort	36.43
Braton Robillard	75.15
Edward Yaglou	5.60
Charles & Monique Pride	49.50
Marilyn Prior	60.25
Frances Hadley	243.09
John Haberstroh	29.85
Jon T. Anderson	11.50

<b>TOTAL REFUNDS &amp; ABATEMENTS</b>	<b><u>6,273.08</u></b>
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<b><u>TOTAL EXPENDED TO 12-31-2005</u></b>	<b><u>1,669,888.76</u></b>
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**GOSHEN VITAL STATISTICS  
FOR THE YEAR ENDING DECEMBER 31, 2005**

**BIRTHS**

January 10, 2005	Eric James Wilkinson to Todd and Laurie Wilkinson Place of Birth—Lebanon, NH
June 15, 2005	Nathan Alexander Hebert to Jonathan and Tonya Hebert Place of Birth—Concord, NH
November 10, 2005	Cali Cruz Sullivan to John and Pearline Sullivan Place of Birth—Claremont, NH

**DEATHS**

January 16, 2005	Margaret Dixon, daughter of Edward Maley and Lydia Alexander Place of Death—New London, NH
February 23, 2005	Edith Meyer, daughter of Henry Meyer and Edith Knight Place of Death—Lempster, NH
April 2, 2005	Christine Goyette, daughter of Robert Johnson and Dorothy Blake Place of Death—Lebanon, NH
April 5, 2005	William Stevens, son of William Stevens and Madeline Brown Place of Death—Claremont, NH
July 28, 2005	Lorraine Cook, daughter of Hedrik Coetzer and Isabell Vanroyen Place of Death—New London, NH
August 28, 2005	Richard Leslie, son of Walter Leslie and June Gamash Place of Death—Goshen, NH
December 15, 2005	Ira Bennett, son of Ira Bennett and Bernice Crocker Place of Death—New London, NH

**MARRIAGES**

July 02, 2005	Gregory E. Millette of Goshen to Amber J. Smith of Goshen Place of Marriage—Unity, NH
August 15, 2005	Wayne E. Newell of Goshen to Lynn M. Jackson of Goshen Place of Marriage—Newport, NH

- August 20, 2005      Derek S. Robinson of Goshen to Christine L. Woodward of Goshen  
Place of Marriage—Newport, NH
- September 24, 2005      Christopher L. Powell of Goshen to Mechelle L. Moore of Goshen  
Place of Marriage—Lempster, NH
- December 7, 2005      John Van Den Berg of Goshen to Brenda D. Fox of Claremont  
Place of Marriage—Newport, NH



*In Memory of Richard Leslie  
Former Employee of the Highway Department*

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		1,000.00	0.00	5,000.00
3180	Resident Taxes		0.00	0.00	0.00
3185	Timber Taxes		10,000.00	13,264.00	12,000.00
3186	Payment in Lieu of Taxes		0.00	0.00	0.00
3189	Other Taxes		0.00	0.00	0.00
3190	Interest & Penalties on Delinquent Taxes		30,000.00	24,400.00	27,000.00
	Inventory Penalties		0.00	580.00	1,000.00
3187	Excavation Tax (\$.02 cents per cu yd)		125.00	560.52	750.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		25.00	25.00	25.00
3220	Motor Vehicle Permit Fees		136,522.00	130,629.08	132,629.08
3230	Building Permits		1,796.00	1,200.00	1,500.00
3290	Other Licenses, Permits & Fees		7,001.00	3,047.84	4,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		11,800.00		11,800.00
3352	Meals & Rooms Tax Distribution		23,000.00	28,813.77	23,000.00
3353	Highway Block Grant		27,983.00	26,356.82	27,217.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,100.00	1,399.36	1,100.00
3357	Flood Control Reimbursement				
3359	Other (Grants)		0.00	1,795.00	2,500.00
3359	Other (FEMA)				18,800.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		5,400.00	32,332.52	10,000.00
3409	Other Charges		250.00	0.00	
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1,000.00	1,151.00	0.00
3502	Interest on Investments		500.00	180.00	150.00
3503-3509	Other - IRS Reimbursement		0.00	3,391.60	1,200.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		1,700.00	5,700.00	28,645.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		15,466.00	14,640.00	3,170.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			274,668.00	269,466.51	311,486.08



# **TOWN WARRANT**

## **TOWN OF GOSHEN** **The State of New Hampshire**

**THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM**  
**on Tuesday, March 8, 2005**

**THE BUSINESS PORTION OF THE MEETING WILL BEGIN**  
**AT 6:30 PM on Saturday, March 12, 2005**

**To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire, qualified to vote in Town Affairs:**

**You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 8<sup>th</sup> day of March, 2005, between the hours of 10:00 AM and 7:00 PM to act upon the following subjects:**

Polls opened at 10:00 A.M.

Officials attending were moderator Arthur G. Jillette, Jr., Deputy Town Clerk, Nickole Lord. Selectpersons Herbert Bennett, James Carrick. Supervisors of Checklist Jean Barrett, Jane Galpin. Ballot Clerks Dorothy Bennett, Susan Carrick, Teresa Cutter and Peta Brennan.

**1. To choose all necessary Town Officers for the ensuing year.**

### **ELECTED OFFICIALS:**

Selectperson, 3 Years-	James Carrick
Selectperson, 1 Year-	Leigh Williamson
Town Clerk, 2 Years-	Melissa Page
Tax Collector, 2 Years-	Melissa Page
Treasurer, 2 Years-	Heather Peckham
Road Agent, 2 Years-	William S. Stevens
Trustee of Trust Fund, 3 Years-	Peta Brennan
Cemetery Trustee, 3 Years-	Lars Nelson
Library Trustee, 2 Years-	Diane Landry
Library Trustee, 2 Years-	Tricia Stott
Library Trustee, 3 Years-	Lilyan Wright
Supervisor of Checklist, 1Year-	Ellen Winkler
Supervisor of Checklist, 2 Year-	Jane Galpin
Planning Board, 3 Years-	Judith Filkins
Budget Committee, 3 Years-	Edward J. Andersen
Budget Committee, 3 Years-	Peta Brennan
Budget Committee, 3 Years-	Deborah E. Stevens

232 Ballots Cast                      211 Regular and 21 Absentee Ballots  
533 names on Checklist—4 were new registrations===43% voted

**RECORD OF VOTES CAST (\*\*) Denotes names on ballots**

### **SELECTPERSON FOR 3 YEARS**

James Carrick-	186**
Fred Smith (write-in)	7
Kurt Adams (write-in)	5
Doug O'Clair (write-in)	2

Chuck Adams (write-in)	1
Sherri Moen (write-in)	1
Herb Bennett (write-in)	1
Roy Balla (write-in)	1
Ron Kempton (write-in)	1
Mary Walter (write-in)	1

#### **SELECTPERSON FOR 1 YEAR**

Leigh Williamson-	132**
Herb Bennett (write-in)	7
Kurt Adams (write-in)	13
Deb Stevens (write-in)	2
Fred Smith (write-in)	3
Ron Kempton (write-in)	2
Doug O'Clair (write-in)	2
Mark Landry (write-in)	2
Sherri Moen (write-in)	1
Ann O'Clair (write-in)	2
Chuck Adams (write-in)	1
Rick Shepard (write-in)	2
Steve LaBossiere (write-in)	1
Edwin Baker (write-in)	1
Frances Hadley (write-in)	1
Mike Adams (write-in)	1
Mary Walter (write-in)	1
John Hopkins (write-in)	2

#### **TOWN CLERK FOR 2 YEARS**

Trisha LaBossiere-	72**
Melissa Page-	158**

#### **TAX COLLECTOR FOR 2 YEARS**

Trisha LaBossiere-	71**
Melissa Page-	158**

#### **TREASURER FOR 2 YEARS**

Heather Peckham-	213**
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#### **ROAD AGENT FOR 2 YEARS**

William S. Stevens-	189**
Doug O'Clair (write-in)	1
Chris Moen (write-in)	1
Tom Luck (write-in)	2
Mark Caron (write-in)	1
David Serrentino (write-in)	1
Ron Kempton (write-in)	3
Jim Walter (write-in)	1
Carson Field (write-in)	1
Scott Goodspeed (write-in)	1

#### **TRUSTEE OF TRUST FUNDS 3 YEARS**

Peta Brennan-	6**
Herb Bennett (write-in)	1
Nancy Hill (write-in)	1
Jane Galpin (write-in)	1
Deb Stevens (write-in)	2
Jean Barrett (write-in)	4

Punky Caron (write-in)	1
Linda Janicke (write-in)	2
Diane Landry (write-in)	1
Heather Peckham (write-in)	1
Kathy Luck (write-in)	1
Paul Barrett (write-in)	1
Nancy Wideberg (write-in)	1
Melissa Page (write-in)	2
Heidi Dickinson (write-in)	1
Edwin Baker (write-in)	1
Judy Filkins (write-in)	1
Fred Smith (write-in)	1
Phyllis Baker (write-in)	1
Bea Jillette (write-in)	1
Nancy Shepard (write-in)	1
Sherri Moen (write-in)	1
Dave Scimemi (write-in)	1
Ellen Winkler (write-in)	1
Ann O'Clair (write-in)	1
Tricia Stott (write-in)	1

### **CEMETERY TRUSTEE FOR 3 YEARS**

Lars Nelson-	197**
Dan Hunter (write-in)	1
Dave Serrentino (write-in)	1

### **LIBRARY TRUSTEE FOR 2 YEARS**

Diane Landry-	183**
Tricia Stott (write-in)	25
Linda Fournier (write-in)	1
Nancy Wideberg (write-in)	2
Dorothy Bennett (write-in)	1
Gary Moul (write-in)	2
Ethel Nilsen (write-in)	2
Steve LaBossiere (write-in)	1
Kristen Bartlett (write-in)	1
Jean Barrett (write-in)	1
Roger Reed (write-in)	1
Frances Hadley (write-in)	1
Deborah Scranton (write-in)	1

### **LIBRARY TRUSTEE FOR 3 YEARS**

Lilyan Wright-	202**
Tricia Stott (write-in)	1
Gary Moul (write-in)	1
Tricia Landry (write-in)	1

### **SUPERVISOR OF CHECKLIST 1 YEAR**

Ellen Winkler-	192**
Rita Purmort (write-in)	1

### **SUPERVISOR OF CHECKLIST 2 YEARS**

Jane Galpin-	201**
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### **BUDGET COMMITTEE FOR 3 YEARS**

Edward J. Andersen-	126**
Peta Brennan-	124**

Douglas O'Clair (write-in)	97
David Stephan (write-in)	93
Deborah E. Stevens-	145**
Rita Purmort (write-in)	1
Fred Smith (write-in)	3
Korrie Goodspeed (write-in)	1
Ernie Dennis (write-in)	1
Joan Leslie (write-in)	1
Bea Jillette (write-in)	1
Steve LaBossiere (write-in)	1
Roger Reed (write-in)	1

## **PLANNING BOARD FOR 3 YEARS**

Judith Filkins-	129**
Fredric Smith-	96**
Keith Hall (write-in)	1
Roger Reed (write-in)	1

## **2. Maximum Residential Density**

To see if the Town will vote to amend the Zoning Ordinance by setting the maximum density allowed for multiple dwelling units in one building to be the same as the density now allowed for single family residences, as proposed by the Planning Board in Amendment No. 1. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

**“Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 1 specifies that the overall residential density on any parcel of land shall not exceed one dwelling unit per three acres. This changes the density allowed for multiple dwelling units in one building so as to be the same as the density currently allowed for single family residences.”**

106  
YES

127  
NO

## **AMENDMENT FAILS**

## **3. Two or More Residences on a Single Lot**

To see if the Town will vote to amend the Zoning Ordinance to clarify that the creation of two or more residential building sites on any existing lot shall be subject to subdivision review, as proposed by the Planning Board in Amendment No. 2. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

**“Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 2 clarifies that whenever the Zoning Board of Adjustment grants a special exception to allow the creation of two or more residential building sites on any existing lot, this shall be subject to review and approval by the Planning Board under the Goshen Subdivision Regulations to the same extent as if new lot lines were created. This provision does not apply to the construction of an accessory building that is not intended for human occupancy, such as a detached garage, barn, or shed.”**

109  
YES

119  
NO

## **AMENDMENT FAILS**



**4. Building on Steep Slopes**

To see if the Town will vote to amend the Zoning Ordinance to extend steep slope building provisions to apply to all buildings, not just residential buildings, as proposed by the Planning Board in Amendment No. 3. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

**“Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 3 extends the steep slope building provisions which now apply to residential buildings so that they also apply to other types of buildings. No building permit will be granted to construct buildings on slopes of 25% or greater, as designated on official town maps. The Zoning Board of Adjustment may grant a special exception to allow buildings to be constructed on slopes of 15% to 25% if septic, erosion, and access factors are adequately addressed.”**

**98  
YES**

**126  
NO**

**AMENDMENT FAILS**

**5. Changing the Land Use of a Lot**

To see if the Town will vote to amend the Zoning Ordinance to prohibit any new use from being added to a lot which has been created by subdivision since March 10, 1970, unless the lot dimension requirements for the new use are met, as proposed by the Planning Board in Amendment No. 4. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

**“Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 4 specifies that in all circumstances where the non-conforming land provisions of the Ordinance do not apply, no new use shall be made of, or added to, any lot unless that lot conforms to the lot requirements of this Ordinance pertaining to each and every use resulting after such a change.”**

**103  
YES**

**118  
NO**

**AMENDMENT FAILS**

**6. Campgrounds and Recreational Vehicles**

To see if the Town will vote to add provisions to the Zoning Ordinance to regulate recreational campgrounds and camping parks and to regulate the occupancy of recreational vehicles in Goshen, as proposed by the Planning Board in Amendment No. 5. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

**“Are you in favor of the adoption of Amendment No. 5, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 5 introduces new regulations for recreational campgrounds and camping parks. It specifies maximum campsite density, setbacks of campsites from property lines, and minimal maintenance conditions for recreational vehicles. The Amendment also prohibits occupancy of any recreational vehicle as a principal residence or**

domicile anywhere in the Town of Goshen unless the vehicle conforms to Town of Goshen Building Regulations and state regulations.”

129  
YES

91  
NO

#### AMENDMENT PASSES

### 7. Editorial Changes to the Floodplain Ordinance

To see if the Town will vote to amend the Zoning Ordinance by making editorial and other minor revisions to the Floodplain Development Ordinance, as proposed by the Planning Board in Amendment No. 6. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

**“Are you in favor of the adoption of Amendment No. 6, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 6 makes editorial corrections and other minor clarification revisions that the New Hampshire Bureau of Emergency Management has requested the Town to make in the Town’s Floodplain Development Ordinance. These changes do not alter the substance of the ordinance.”**

138  
YES

84  
NO

#### AMENDMENT PASSES

### 8. Other Editorial Changes

To see if the Town will vote to amend the Zoning Ordinance by making minor editorial revisions which do not change the substance of the ordinance, as proposed by the Planning Board in Amendment No. 7. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

**“Are you in favor of the adoption of Amendment No. 7, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 7 makes minor editorial corrections to the Open Space Development and Personal Wireless Service Facilities sections of the Ordinance. These changes do not alter the substance of the ordinance.”**

124  
YES

97  
NO

#### AMENDMENT PASSES

### 9. Steep Slope Ordinance

To see if the Town will vote to amend the Zoning Ordinance by adding a **Steep Slope Ordinance** to regulate development on steep slopes, as proposed by citizen petition in Amendment No. 8. Official copies of this ordinance are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

**“Are you in favor of the adoption of Amendment No. 8, as proposed by citizen petition for the Town of Goshen Zoning Ordinance? Amendment No. 8 adds a Steep Slope Ordinance to the Town’s Zoning Ordinance. Its purpose is to protect public roads and the environment from damage that may be caused by**

development on steep slopes. It adds provisions that require storm water management and reclamation plans for proposed development projects on slopes of 15% to 25% and provisions that limit development on slopes of 25% or greater to uses such as recreation, agriculture, forestry and mining which do not require the construction of buildings or roads.” The Planning Board neither supports nor opposes this proposal.

98  
YES

109  
NO

#### **AMENDMENT FAILS**

#### **10. Village Overlay District**

To see if the Town will vote to amend the Zoning Ordinance so as to create a village district overlay zone in downtown Goshen, in which commercial earth excavation is excluded, as proposed by citizen petition in Amendment No. 9. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

**“Are you in favor of Amendment No. 9, as proposed by citizen petition for the Town’s Zoning Ordinance? Amendment No. 9 changes Section III by adding a Village Overlay District, including all land within a radius of one mile from the intersection of Mill Village Road (NH Route 10) and Brook Road. Commercial Earth Excavation, as defined by RSA 155-E, is strictly prohibited in this district.” The Planning Board neither supports nor opposes this proposal.**

104  
YES

103  
NO

#### **AMENDMENT FAILS**

(2/3 Majority Vote necessary to pass)

**You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 12<sup>th</sup> day of March, 2005, at 6:30 of the clock in the evening, to act upon the following subjects:**

Moderator Arthur Jillette, Jr. calls the meeting at 6:30 of the clock in the evening. Bea Jillette motioned to have the meeting postponed until, Saturday, the 19<sup>th</sup> day of March, 2005, at 6:30 of the clock, due to inclement weather. Arthur Jillette, Jr. seconded this motion. Meeting is adjourned at 6:31p.m.

Meeting reconvened on, Saturday, the 19<sup>th</sup>, day of March, 2005, at 6:30 of the clock in the evening, to act upon the following subjects:

Moderator Arthur G. Jillette, Jr. calls the meeting to order at 6:32 PM. He opens the meeting with the Pledge of Allegiance. He then requested a moment of silence for all Goshen residents that have passed away within the last year. He stated that the Moderator's job is to be sure that participants remain peaceful for discussing each of the articles in a dignified way. Everyone must be heard before a vote can be made on an article on the warrant. The New Hampshire Moderator decides rules of meeting. He will try to make sure everyone has a chance to speak. He will try to make sure that we don't personally attack each other. Dave Stefan asked the Moderator to discuss how the Selectmen and Budget Committee work. He discussed that the Selectmen submit a budget to the Budget Committee at which point the Budget Committee agrees or disagrees with the submission and then makes a final recommendation to be voted by the Town's people. Many meetings are held throughout the year by the Budget Committee and are open to the public. All department heads and Selectmen meet occasionally to see if anyone has any ideas. In order to check the progression of the budget, the Budget Committee meets



quarterly and these meetings are also open to the public. He stated that the budget can not exceed 10% of the total budget recommended by the Budget Committee, can do add-ons by up to 10% but that is by limitation. The words of the Warrant articles can be amended, but no new appropriations can be created. He discussed Article 10 on the warrant which was the Village Overlay District. He said that it passed by one vote but because of a petition by people that were in conjunction to that Village District it needed 60% vote for it to pass. It did not pass.

**Motion to receive the reports of the Town Officers of Goshen and take any necessary action thereon.**

Article moved by Dennis Parmalee and seconded by Lilyan Wright.

**ARTICLE PASSES.**

Phyllis Baker asked why taxable property was not in Town report. Jim Carrick explained that it was not published in order to save money because the report was done at the prison because of the office change. Jim said it will be in next years report. Fred Smith also commented that Report of Town Income was not included either. Jim Carrick stated that it was probably an omission error.

Moderator called the question.

11. To see if the Town will create a Capital Reserve Fund for the purpose of upgrading and replacement of the Town's technology systems and to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) toward this purpose and to further designate the Board of Selectmen as agents to expend. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.

Moved by Debbie Stevens and seconded by Dennis Parmalee.

Jim Carrick discussed last years computer systems for the office. Part of the CIP program they have been working on, and by the recommendation of the Town Clerk/Tax Collector was that we establish a capital reserve fund rather than have to find the money for a big ticket item when we need it. The purpose of the Capital Reserve Fund, is so that we can slowly build the money up for big ticket items and last year it would have been for a five year period, which was the life expectancy for the computer system we now have. That applies actually to the next article as well.

Jean Barrett wants to make an amendment to take out, To further designate the Board of Selectmen to expend. She said we have had problems in the past on this statement and it has got us into a lot of trouble. Fred Smith moves the amendment. Debbie Stevens continues discussion by stating that, her biggest problem with taking that out, is because this past summer the Town of Sunapee got struck by lightning and had to replace a lot of the computer systems. If we have these funds set up, we'll at least be able to access the money if it should happen here. Fred Smith stated if we get struck by lightning the insurance will cover it. Fred agrees with Jean Barrett because we should have control of the money, the Capital Reserve is a very good idea, but the Towns people should have say on what we spend the money on. Lilyann Wright says that it absolutely essential that our Board of Selectmen have control of the money in case it is needed, and urge others to think about it. Judith Filkins speaks against the amendment because of emergencies that you have to buy insurance for and also because the need arises that someone is also able to get a very good deal, it would be a shame to have to wait until one period during the year, which is Town meeting, to make a decision and miss an opportunity that in the long run will save the Town a lot of money.

**Vote on amendment to remove, to further designate the Board of Selectmen to expend, out of article eleven. Amendment Fails. Original article stands.**

Lilyan Wright Calls the question.

Moderator Calls the question to go to article.

**ARTICLE PASSES.**



12. To see if the Town will create a Capital Reserve Fund for the purpose of upgrading and replacement of the Town's printing and copy compatible and to raise and appropriate the sum of Six Hundred Dollars (\$600.00) toward this purpose and to further designate the Board of Selectmen as agents to expend. (Majority Vote Required) Recommended by the Budget Committee and the Selectmen.

Article moved by Debbie Stevens and seconded by Dennis Parmalee.

Jim Carrick states that this is again about the Capital Improvement Program. The copy machine bought last year and its payments will be spread out over ten years. This is the anticipated life expectancy for this copier. Tom Pirozolli asks what happens if it lasts fifteen years? Jim Carrick explains that the CIP program comes up every year for reevaluation by the Planning Board and by that time, if after ten years as deemed necessary, it would be looked at and decided if it was at its extended use and life and at the same time look at what the cost was ten years out and whether or not we need to put more money in there. If we do not need to put more money in there then the money can stay in the account and accrue interest during the time it is not spent. **Vote on article twelve to create a Capital Reserve Fund for the purpose of upgrading and replacement of the Town's printer and copier to raise and appropriate \$600.00 towards this purpose and to further designate the Board of Selectmen as agents to expend.**

**ARTICLE PASSES.**

13. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority Vote Required)

Moderator states that this does not include special or individual articles, included later on in the warrant.

	Selectmen's <u>Budget</u>	Budget Committee <u>Recommends</u>
<b><u>Account No.</u></b>		
4130 Executive	33,843.00	33,843.00
4140 Election, Reg. & Vital Statistics	23,527.00	23,527.00
4150 Financial Administration	26,650.00	26,650.00
4152 Revaluation of Property	5,545.00	5,545.00
4153 Legal Expense	30,000.00	30,000.00
4155 Personnel Administration	18,509.00	18,509.00
4191 Planning & Zoning	13,350.00	13,350.00
4194 General Government Building	20,650.00	20,650.00
4195 Cemeteries	3,500.00	3,500.00
4196 Insurance	50,724.00	50,724.00
4197 Advertising & Regional Assoc.	778.00	778.00
4723 Interest on TAN's	3,000.00	3,000.00
Total	230,076.00	230,076.00

Article moved by Dennis Parmalee and seconded by Tom Luck.

Debbie Stevens makes a motion to amend account #4150 with an increase of \$250.00 for educational expenses. With the change in office staff, it is essential for the new staff to attend workshops that will need to be paid for. This will raise the account number #4150 to a total of \$26,900.00. Amendment seconded by Ethel Nilsen. Moderator asks for discussion on amendment. **Amendment passes to increase account #4150 by \$250.00 bringing the account number #4150 to \$26,900.00**

Ed Baker asks about account # 4140 and why the figure remains the same even though we do not have a presidential election this year. Jim Carrick explains that this is an encompassing account for the Town Clerk budget, not just for vital statistics. The State is requiring that the

Supervisor of the Checklist now verifies that all of the voters are actually legal residents and are legal voters. Arthur Jillette explains the budget and what we are voting on. If the amount of the budget is not spent during the year by the town then that balance is used to reduce the amount of taxes for the following year. It helps reduce the calculation for taxes the following year. Rita Purmort asks what it means by appropriation. Arthur Jillette states that the voters agree to raise the money or appropriate money. Rita Purmort then asks about the Garden Club on page 63. Appropriations \$550.00. I can't find where we appropriated for these funds. Jim Carrick explains that it is under Government Buildings. Rita states she realizes this and doesn't know how it got there. Two years ago we voted on this to raise this amount under account #4589 under Cultural and Recreation. Herb Bennett states that last year there were two line items under the Garden Club one was for \$250.00 and the other was appropriation for the extra amount under the General Government Buildings and that is where it is this year

**Voted on article thirteen to appropriate \$230,326.00 for General Municipal Operations.**  
**ARTICLE PASSES.**

14. To see if the Town will vote to raise and appropriate the sum of \$21,896.00 for the fourth of ten (10) yearly payments for the E-One Typhoon Series Fire Truck. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

On a motion by Dennis Parmalee and seconded by Dan Peterson.  
Ricky Shepard voiced his appreciation for all of the Towns support with the fire truck.  
**Vote to appropriate and raise 21,896.00 for the 4<sup>th</sup> of ten yearly payments.**  
**ARTICLE PASSES.**

15. To see if the Town will vote to raise and appropriate \$3,000.00 for the purpose of purchasing a generator for the Fire Department. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

On a motion moved by Ethel Nilsen and seconded by Dennis Parmalee.  
Ricky Shepard says this will help run the equipment now. This will be a portable, 2k, 400 watt generator and would be used for emergency scenes.  
**Vote to appropriate and raise \$3,000.00 for a generator for the fire department.**  
**ARTICLE PASSES.**

16. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required)

<u>Account No</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommends</u>
4210 Police	70,482.00	70,482.00
4215 Ambulance	6,180.00	6,180.00
4220 Fire	16,900.00	16,900.00
4240 Building Inspection	1,500.00	1,500.00
4290 Emergency Management	3,500.00	3,500.00
4299 Hepatitis B Shots	500.00	500.00
Total	99,062.00	99,062.00

On a motion by Arne Nilsen and seconded by Dan Peterson.  
Dan Peterson asked if due to past circumstances will the Police Department have enough money? Chief Ed Andersen said due to the latest circumstances the Police phone system has been used 14 days straight and the department was overwhelmed with telephone calls. The Police Department had to seize the Selectmen's telephone and believes that between the two phones and the bill charged from the New London Police department the phone bill for the two weeks will be about the same as a years worth of telephone bills. Another concern is the lack of portable radios. Chief Ed Andersen said they need a couple more portable radios and they run about \$3,000.00 a piece. Chief Ed Andersen would like to have another phone line so that one

line would leave the person the option to just leave a message instead of with dispatch. Add \$3,000.00 for a portable radio, and add \$1,000.00 for the phone bills.  
Dan Peterson motions to raise account #4210 by \$5,000.00 bringing the account to \$75,482.00.  
Mark Beaudry seconds this motion.

**Vote to amend article sixteen to raise an additional \$5,000.00 to account #4210.**

**AMENDMENT PASSES.**

Moderator explains article sixteen has been raised by \$5,000.00 bringing the total amount to \$104,062.00.

**Vote to raise and appropriate \$104,062.00 for article sixteen, which is Public Safety.**

**ARTICLE PASSES.**

17. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority Vote Required)

<u>Account No.</u>	Selectmen's <u>Budget</u>	Budget Committee <u>Recommends</u>
4311 Highway Administration	62,832.00	62,832.00
4312 Highway & Streets	60,275.00	57,150.00
4316 Street Lighting	350.00	350.00
Total	123,457.00	120,332.00

Article moved by Dennis Parmalee and seconded by Debbie Stevens.

**Vote to raise and appropriate \$120,332.00, for article seventeen, which is Highway and streets.**

**ARTICLE PASSES.**

18. To see if the Town will vote to raise and appropriate Eight Thousand Five Hundred Dollars (\$8,500.00) for the purpose of the remainder due on the lease/purchase for the John Deere Grader for the Highway Department. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

Article moved by Dennis Parmalee and seconded by Lilyan Wright.

**Vote to raise and appropriate \$8,500.00, for article eighteen, for purpose of paying remainder due on John Deere Grader.**

**ARTICLE PASSES.**

19. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the third of five (5) yearly payments for the John Deere Backhoe for the Highway Department. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

Article moved by Arne Nilsen and seconded by Dennis Parmalee.

**Vote to raise and appropriate \$12,000.00, for article nineteen, for the third of five yearly payments for the John Deere Backhoe.**

**ARTICLE PASSES.**

20. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the third of four (4) yearly payments for the Flo-n-Dump body for the Highway Department. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

Article moved by Dennis Parmalee and seconded by Debbie Stevens.

**Vote to raise and appropriate \$5,000.00, for article twenty, for the third of four yearly payments for the Flo-n-Dump body.**

**ARTICLE PASSES.**



21. To see if the Town will vote to raise and appropriate the following sum for Sanitation:  
(Majority vote required)

<u>Account No.</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommend</u>
4321 Solid Waste Administration	13,464.00	13,464.00
4324 Solid Waste Disposal	79,520.00	79,520.00
4326 Sewage Disposal	1,700.00	1,700.00
<b>Total</b>	<b>94,684.00</b>	<b>94,684.00</b>

Article moved by Dennis Parmalee and seconded by Lilyan Wright.

Paul Barrett makes a motion to amend account # 4324 by reducing it by \$8,346.00 because the Town is being charged for tipping fees and shouldn't be. It has been going on to long now and needs to be stopped. We are currently being charged \$91.00 a ton. This amendment was seconded by Jean Barrett. Paul explains the tipping fees. He continues to explain that we are paying for a lot of tonnage that we shouldn't be. Arnie Nilsen asks if our contract with solid waste ends in 2007. Jim Carrick says yes. Jim continues to explain that there are various options that we can look into. Lars Nelson asks how we come up with the tonnage figure. Paul Barrett explains. Jean explains that there are two invoices which should not be for less than 10 tons to Wheelabrator and they are little one ton invoices that we are paying for. Gobin is not showing us what they are for. Lilyan Wright agrees with the concern because we are being charged for things we shouldn't be paying for. We need to start documenting information. Gobin as of two years ago still has not contacted us after Jim Carrick and Lilyan contacted them for information. Lilyan states that we need to make up our mind before 2007. Lilyan Wright is concerned we will get billed and if we don't have money in budget for the tonnage than they will stop receiving in our tonnage. Bea has asked the Selectmen for itemized bills from now on. Debbie Stevens calls question on the amendment for account #4324 reducing it by \$8,346.00 bringing amount to \$71,174.00.

**Vote on amendment to reduce #4324 by \$8,346.00.**

**AMENDMENT FAILS.**

Further discussion on article 21. Carl Wideberg states that if we reduce it now it will bring it to a head right away.

**Vote to raise and appropriate the amount of \$94,684.00, for article twenty one, for Sanitation.**

**Hand count taken. 34 IN FAVOR 10 NOT IN FAVOR.**

**ARTICLE PASSES.**

22. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required)

<u>Account No.</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommend</u>
4411 Health Administration	945.00	945.00
4414 Pest Control	250.00	250.00
4415 Senior Center	.00	300.00
4415 Sullivan County Hospice	.00	250.00
4415 Lake Sunapee Home Health	.00	1,000.00
4415 Meals on Wheels	.00	400.00
4415 West Central Services	.00	825.00
4415 SWCS	.00	704.00
4415 Community Alliance	.00	1,000.00
4415 Acorn	.00	200.00
4442 Direct Assistance	14,355.00	14,355.00
<b>Total</b>	<b>15,550.00</b>	<b>20,029.00</b>



Article moved by Peta Brennan and seconded by Fred Tromsdorff.

Peta Brennan feels that these figures are showing that we are ignoring the elderly. Jim Carrick said that the Selectmen felt it was best to cut back on charitable donations and take a serious look into each charity to be sure that some of the charities aren't being duplicated. We want the citizens to look at these contributions. We have asked the Health and Welfare officer to look into each of the charities and see exactly what each one provides our town. Barbara Paronto said that the Budget Committee didn't want to leave zeros in the budget to give the wrong impression but they do want each charity to be able to prove their services. If they can't take the time to explain how they are spending our money then they don't deserve our money. Judy Filkins asks if West Central Services supplies us with any data that shows how much support they provide our Town with. WCS provides us with mental health services, substance abuse, abuse etc. Barbara Paronto believes that the only one that they are really questioning is ACORN because of the HIV and Hepatitis. They didn't believe that it was a big epidemic yet in Goshen. Bea Jillette says that the Budget Committee understood where the Selectmen are coming from. They do want to see documentation though from each agency in order to back up their services. Jim Carrick says that some organizations did provide us with statistical analysis for their services. Lars Nelson says that all of these are all legitimate agencies and they provide a significant service amount and it shows an act of faith. Fred Smith asks what Community Alliance does for us. Lars Nelson explains that they help with mental retardation, and the physically and mentally disabled. John Hopkins explains that Community Alliance has a youth program and they work with the Police Department to keep our children law abiding. John explains what the application for organizations is comprised of. He wants some kind of written format from these agencies because some are fraudulent and some are really wonderful. We really need to further investigate them. Christine Smith some of these agencies are covered through the United Way so some people do pay for some of these individually. Ann O'Clair says that the number has certainly increased over the years. Jim Carrick explains to Ann O'Clair that the Town is compelled by State law to provide welfare services. Dan Peterson asks to move the question.

**Vote on article twenty two to raise and appropriate \$20,029.00 for Health and Welfare.**

**ARTICLE PASSES.**

23. To see if the Town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority Vote Required)

<u>Account No.</u>	<u>Selectmen's Budget</u>	<u>Budget Committee Recommend</u>
4550 Library	10,625.00	10,625.00
4583 Patriotic Purposes	300.00	300.00
4619 Conservation	1,000.00	1,000.00
Total	11,925.00	11,925.00

Article moved by Lilyan Wright and seconded by Dennis Parmalee.

Fred Smith has question on Conservation Commision on page 28 in the amount of \$19,873.66 in the budget. They are asking for another \$1,000.00. Are there any plans for this money, plus you are getting money from land use change tax and who has control of this money? Bea Jillette said the Conservation Committee is the only committee that is committed to keep money in case of conservation easement or something is offered to the town so they have it. They ask for \$1,000.00 each year that covers their expenses. The Town Treasurer takes care of the money. Jim Carrick breaks down what they spend the money on. He explains that it is for the NH Society Conservation dues, the Audubon Sargent land protection dues, Sunapee, Ragged, Kearsarge trail annual dues, Gunnison water testing and work shop dues and all of this equals the \$1,000.00. The land use change money is not much money.

**Vote to raise and appropriate \$11,925.00, for article twenty three, for Cultural, Recreation and Conservation.**

**ARTICLE PASSES.**

Lilyan Wright introduces the Library Trustees, Alternates and Librarian. They consist of Hannah Lockwood, Ethel Nilsen, Diane Landry, Mark Landry, Nancy Wideberg, Carl Wideberg and Linda Fournier will make up the sixth Library Trustee.

24. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserve Funds: (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

	Selectmen's Budget	Budget Committee Recommends
Highway Heavy Equipment (1994)	2,500.00	2,500.00
Construction & Recon. Of Bridges (1992)	5,000.00	5,000.00
New Highway Truck CR (1990)	5,000.00	5,000.00
Police Cruiser (1978)	5,000.00	5,000.00
Personal Firefighter's Equip. (1994)	2,500.00	2,500.00
Property Revaluation (2002)	10,000.00	10,000.00
Total	30,000.00	30,000.00

Article moved by Debbie Stevens and seconded by Ricky Shepard.  
Fred Smith asks if we are working with the State for grants to replace bridges. Jim Carrick said yes. The bridge across from Brook Road is the bridge that is listed by the State to be replaced. The matching fund that the Town needs to raise is \$75,000.00 for which this is a Capital Reserve Fund. They will match it with approximately \$300,000.00 to complete the construction. About thirty organizations had to sign off before it gets done. This is the only bridge in Town that is on Town roads that needs immediate fixing. Jim said we have about \$44,000.00 and need \$75,000.00. Jim Carrick continues to state that if the bridge gets worse we will have to act on it immediately and create a detour. Lars Nelson asks how the capital reserve is held and is it held in separate accounts? Jim Carrick answers yes and explains that the funds are watched over by the Trustee of Trust Funds and also by the auditors.

**Vote to raise and appropriate \$30,000.00, for article twenty four, for Capital Reserve Funds.**  
**ARTICLE PASSES.**

25. To see if the Town will vote to raise and appropriate \$15,466.00 for the purpose of the re-evaluation of the Town, and to authorize the withdrawal of the sum of \$15,466.00 from the Property Revaluation Capital Reserve Fund. (Majority Vote Required)  
Recommended by the Selectmen & Budget Committee.

Article moved by Ethel Nilsen and seconded by Dennis Parmalee  
Peta Brennan is asking exactly why we are asking for more money. Jim Carrick explains that they are asking for unspent money from last year to complete current re-evaluation which is \$50,000.00. The State requires a new re-evaluation every five years. The money they put in the Capital reserve fund is to start building up for the next re-evaluation. Lars Nelson asks if we can hold any of this money until we know the job has been done satisfactorily. Jim Carrick explains that we pay the bill as the work is done. They also called the DRA whom are responsible for re-evaluations.

**Vote to raise and appropriate \$15,466.00, for article twenty five, for the purpose of the re-evaluation of the Town, and to authorize the withdrawal of the sum of \$15,466.00 from the Property Revaluation Capital Reserve Fund.**

**ARTICLE PASSES.**

26. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the



purpose of repairing the Town Hall. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

Article moved by Debbie Stevens and seconded by Lilyan Wright.

Jim Carrick this is a continuation of last years project. The roof was separating so we spent \$7,000.00 on repairs to the ceiling. In the process in working in the basement they found the drain had gotten plugged up, which caused ice build up. They found mold and powder post beetles. They took recommendations from people who did the repair work and they suggest we add some dehumidifiers, unplug the drain, and do some insulation work. The recommendation for this work was \$6,000.00.

**Vote to raise and appropriate \$6,000.00, for article twenty six, for fixing Town Hall.**

#### **ARTICLE PASSES.**

27. To see if the Town will vote to appropriate, and to authorize the Selectmen to withdraw One Thousand Seven Hundred Dollars (\$1,700.00) from the Transfer Station Statement Savings account (Special Revenue Fund) for the purpose of the annual compactor maintenance and repairs. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

Article moved by Dennis Parmalee and Seconded by Lilyan Wright.

Jim Carrick said the \$1,700.00 is two-fold and is for continued maintenance of compactor and for the structural damage that needs to be welded. Jim Carrick asks to amend the article to include up to \$4,000.00 for the oil spill that happened a couple weeks ago. Jim said someone dropped off two barrels of used motor oil, one which had a leak and released fuel onto the ground. The DES people were brought in. The cost if we bring in an outside company to deal with the spill will be about \$2,500.00-\$5,000.00. We need to pay for a roll body to move the box and also purchase the cinder blocks. The road crew will hopefully help diminish the cost. Waste clean up is very expensive. The \$4,000.00 will only be used for clean-up; if we do not use it will not come out of the passbook account.

The amendment to the article 27 is to raise the amount from \$1,700.00 to \$5,700.00. Dennis Parmalee seconded the amendment.

**Vote to Amend article twenty seven from \$1,700.00 to \$5,700. Amendment passed.**

**Vote to pass article twenty seven to authorize selectmen to withdraw up to \$5,700.00 from the transfer station statement savings account.**

#### **ARTICLE PASSES.**

28. To see if the Town will vote to authorize the Selectmen to appoint five citizens to establish a Municipal Building Review Committee to inspect all Town buildings for repair, improvements and possible additions. Further, prepare a priority listing of additions, replacement or alterations of existing or proposed facilities including provision for adequate space for all Town Employees, Officials, Committee and Departments. This report will be prepared for the Planning Board's Capitol Improvement Committee and the Board of Selectmen.

Article moved by Dennis Parmalee and seconded by Fred Tromsdorff.

Jim Carrick said, during research for the Capital Improvement Plan and the Towns master plan there is a proposal that a Building Committee be established to look at all the buildings in the Town and make recommendations. Each and every department that came in front of the Planning Board for the Capital Improvement spoke about better storage facilities, meeting facilities, lighting facilities, office space. What is the potential for the Grange Hall across the street? The Police Department and the Fire Station would be included in this. Ricky Shepard asked if the Fire Station would be included in this. Jim Carrick said yes. Fred Smith said if they are looking for volunteers he would volunteer. Jim Carrick said they would have to pass it first. Leigh Williamson said he thought a person from the Planning and Select Board needs to be added to the people who are in this Committee. Moderator asks if he wants to amend the article to add two people from the Select Board and the Planning Board. Amendment seconded by Debbie Stevens. Lars Nelson asks how we can be sure that the group of people will be objective because the people who work in these offices shouldn't be part of the Committee. Debbie Stevens said that the Planning and Select Board were the ones that heard the concerns that they brought to this committee. Who is to say that the people who are on this Committee will be

involved in certain offices? Dennis Parmalee said he doesn't think we need two extra people. Leigh Williamson said this way they can keep up with the information in meetings so when it comes time to plan the budget they will be kept in tuned. Judy Filkins said for the same reason we have a Selectman on the planning board, it helps keep everything stream lined but is not sure if we need seven people. Arnie Nilsen said that it is not necessary to have two extra people on the Committee because the information will be passed to the Select Board and the Planning Board. Someone should be in charge of passing this information on. Deborah Stevens calls the question. **Vote to amend article twenty eight to add two extra people to the committee.**  
**Amendment Fails.**

**Vote on article twenty eight to see if the Town will authorize the Selectmen to appoint five citizens to establish municipal building regroup committee.**

**ARTICLE PASSES.**

29. To see if the Town will vote to authorize the planning board to review and approve or disapprove site plans for the development of change or expansion of use of tracts for nonresidential uses or for multi-family dwelling units, which are defined as any structures containing more than two dwelling units, whether or not such development includes a subdivision or re-subdivision of the site. It shall be the duty of the Town Clerk to file with the Sullivan County Register of Deeds a certificate of notice showing that the planning board has been so authorized, giving the date of such authorization.

Article moved by Dennis Parmalee and seconded by John Scranton.

Jim Carrick said that John Wirkkala couldn't be here tonight but he sent a memo that he wanted to have presented to the Moderator. During meetings last spring one thing that came up was site plan review. Many of the Planning Board members are here tonight and can probably agree that this is a good idea. This article was proposed by the Planning Board. The proposal originated with discussions.

Ann O'Clair requests an amendment. This reads to her that we are asking to give Planning Board authority to review criteria and approve, based on this criteria and believes this is too broad. Moderator asks how she wants it to read. Ann said to authorize the Planning Board to create and draft site plan review regulations to be presented and voted on at a subsequent Town meeting. Amendment seconded by Arnie Nilsen. Debbie Stevens said if we are going to amend it than we should strike the last sentence. Moderator said this amendment will replace the rest of the sentence and will read as, to see if the Town will vote to authorize the Planning Board to draft site plan review work regulations to be voted on at a subsequent Town meeting. Deb Nilsen said we don't have a year to wait because of the condos coming in. Barbara Paronto asked if we know how the RSA says we are to adopt site plan regulations, do they go before the Town meeting or does the Planning Board have their own public meetings and adopt in this fashion? We only have a year and don't we have to follow statutes. Moderator said according to John Wirkkala specifically the Town adopts zoning ordinance and the Planning Board adopted subdivision regulations, then the Town may vote to authorize the Board to review and approve or disapprove site plans for the development of non residential multi-family dwelling units. Jim Carrick said the process has been outlined by John Wirkkala. Judy Filkins said she wants to make sure that everyone knows not only John Wirkalla but the Planning board and the Town Attorney put the wording in. If we do put in the amendment it will hold everything up for a year. We need to put the plan in place now. Tom Pirozzoli said give the Planning Board the right to do their job and protect the Towns' people. Site Plan Review creates base line so that things do not get out of hand and the Planning Board with the Town's input can create the base line so that things do not get out of hand. Speaking against the amendment. Lilyan Wright said is this not a substitute motion because if you vote for this it negates the other completely, so we wouldn't be voting twice just the substitute motion. Kate Phalen agrees with Nelson and we can't wait another year, she opposes the amendment. John Scranton said some of us were under the notion that the Town would be protected by impact fees and many were dissuaded from going down that loop because it apparently isn't doing what the community thought the intent was when it was enacted, so the Planning board said, well if not impact fees how do we protect the community? The discussion was, instead of impact fees we need site plan review and I am speaking against the amendment. **Voting on amendment to change article twenty nine to**



**read to see if the Town will vote to authorize the Planning Board to draft site plan review work regulations to be voted on at subsequent Town meeting. Amendment failed.**

Peta Brennan asks if the Planning Board reviews site plans for small developments which would be residential but not multi-family dwelling units. Judith Filkins answers no. Peta Brennan asks wouldn't this be restrictive and invasive? Doug O'Clair said Planning board process is site plan review.

**Vote on article twenty nine, To see if the Town will vote to authorize the planning board to review and approve or disapprove site plans for the development of change or expansion of use of tracts for nonresidential uses or for multi-family dwelling units, which are defined as any structures containing more than two dwelling units, whether or not such development includes a subdivision or re-subdivision of the site. It shall be the duty of the Town Clerk to file with the Sullivan County Register of Deeds a certificate of notice showing that the planning board has been so authorized, giving the date of such authorization.**

#### **ARTICLE PASSES.**

30. To see if the Town will vote to donate two of the three Goshen Grange Hall's painted curtains to the Hillsborough Historic Society, and to permit the Hillsborough Historical Society to pay in full for renovation of the curtain that Goshen retains.

Article moved by Bea Jillette and seconded by Fred Tromsdorff.

Bea said on the second floor of the Grange Hall, the curtain on the back wall was found to be given to us by the Hillsboro Grange in 1946. These curtains have been called a national treasure and an antique found in Grange Halls. Experts said that the cleaning and repair work that they need will cost about \$4,500.00-\$6,000.00. We can't afford this and since they once belonged to Hillsboro they could go back there. If we send two of them back to Hillsboro they will repair the third curtain for us. Jim Carrick said they came before the Selectboard but they wanted them to bring it forth to the voters. Moderator said that Hillsboro was very excited and the Hillsboro Society wants them back to display. Ed Baker asks if the Town already owns the curtains. Bea Jillette said that the Grange was officially closed. Kate Phalen asked if the appraisers have given us a value yet. Bea Jillette said no one knows the value; they need cleaning and need to be stabilized. Leigh Williamson said he thinks it is a great idea but do we have an alternative storage place because of the cold? Bea Jillette said they can withstand cold better than heat.

**Vote to pass article thirty to see if the Town will donate two of the three Goshen Grange Hall Curtains to the Hillsboro Historical Society and to see if the Hillsboro Historical Society can pay in full the curtain that Goshen retains.**

#### **ARTICLE PASSES.**

31. (Petitioned) To see if the voters will raise and appropriate Two Thousand Dollars (\$2,000.00) to purchase and install four (4) "Welcome to Goshen" signs along the roadways leading to Goshen. (Majority Vote Required)

Article moved by Arnie Nilsen and seconded by Fred Tromsdorff.

Paul Barrett said we are the only Town that doesn't have signs. Steve Smith asked where the locations would be. Paul Barrett said on Route 10 in both directions, Brook Road and Route 31. Mark Beaudry said he wants it to state, established, along with the date. John Scranton asked if they will be a visual like other towns have. Paul Barrett went to someone he personally knows in Georges Mills and asked what he would recommend and received back a picture of what they would look like, they are \$425.00 each and \$50.00 to install it doesn't quite come up to \$2,000.00 but he left a little extra in case others want some changes. Paul Barrett wants to amend that they get installed on July 23<sup>rd</sup>, Goshen Old Home Day. Kim Gaddes asks about the established being put on the sign. Moderator explains a little money has been left to put extra on sign. Kim Gaddes said, she's not worried about money but just the thought of whether anyone considered putting established on sign. Moderator explains that the extra money could be used to put it on the sign. Vote on amendment to install the sign on Old Home Day on July 23<sup>rd</sup>. Seconded by Dennis Parmalee.

Jim Carrick said the date would be a great idea but we need homeowners' permission to install these on their land. Rita Purmont asks what the signs will be made of. Paul Barrett said it will be the same material the state uses, the letters will be vinyl. Fred Smith said that the price seems to

be to low. Arthur Nilsen said that the Goshen Church sign cost about \$500.00 and it is a beautiful sign. Ethel Nilsen asked if the sign will need maintenance, how about granite? Moderate said he knew that the signs Newport had were about \$3,000.00-\$4,000.00 a piece. Ethel said that it needs to state Goshen was incorporated. Rita Purmort said Newport's signs cost \$1,200.00 a piece. Judy Filkins said there are a lot of questions about this item but what we need to do is get a group of people to hash out a design and right now all we need to do is just approve the money. **Vote on Amendment is to install the signs on Goshen Old Home Day on July 23<sup>rd</sup>.**

**Amendment failed.**

**Vote to raise and appropriate \$2,000.00, for article thirty one, to put signs on roadways that lead to Goshen.**

#### **ARTICLE PASSES.**

32. To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required)

**Vote on Article thirty two, to see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund.**

#### **ARTICLE PASSES.**

33. To take up any other business as may legally come before this meeting.

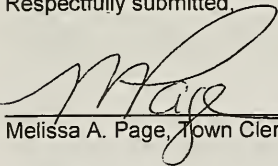
Phyllis Baker said that Town warrant needs serving as a Selectman. Debbie Stevens said that she doesn't like the small Town reports and that they are a waste of money and please return them to the normal size, that is what our copier is for. Rita Purmont said that the veteran's tax credit wasn't on the warrant this year. Nickole Lord said that Concord doesn't communicate with us. Jim Carrick said he wants it too. Debbie knows what Rita is talking about and that the Town of Goshen is at the very minimum and it needs to be looked at. Melissa Page thanked Debbie Stevens for all of the time she dedicated without pay to help keep the office running smoothly in the past and recently. Nickole said that she is missed. Moderator doesn't believe that any appropriation can be done at this time for the tax credit. Rita Purmont said she is sorry to see the Town report wasn't dedicated to Arthur Nilsen.

Set motion to adjourn Arne Nilsen.

Meeting adjourned at 10:07 pm.

**VOTED TO RAISE AND APPROPRIATE THE SUM OF \$693,520.00**

Respectfully submitted,



Melissa A. Page, Town Clerk

*ANNUAL REPORT OF THE  
GOSHEN-LEMPSTER COOPERATIVE  
SCHOOL DISTRICT*



*FOR THE YEAR  
2005*

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ANNUAL REPORT OF THE  
GOSHEN-LEMPSTER COOPERATIVE  
SCHOOL DISTRICT

2005 – 2006  
SCHOOL BOARD MEMBERS

Lilyan Wright	Term expires 2006
Erik Walker	Term expires 2006
Korrie Goodspeed, Vice Chairperson	Term expires 2006
John Hopkins, Chairperson	Term expires 2008
John Scranton	Term expires 2010

SCHOOL ADMINISTRATIVE UNIT #71 PERSONNEL

Dr. John Handfield	Superintendent of Schools
Lisa Cross	Administrative Assistant

OFFICERS OF THE SCHOOL DISTRICT

Michael Shklar	Moderator
Sandy Sonnichsen	Clerk
Annette Howard	Treasurer

Goshen-Lempster School District Personnel  
2005 - 2006

NAME	Position	COLLEGE	Degree	Years At	
				Teaching	Goshen Lempster
John Bonfiglio	Principal/Advanced Math	Univ. of MA	Med.+15	31	31
Brooke Tessier	Grade 1	Champlain College	BA	1	1
Angela Conrad-Ferland	Grade 2	Keene State College	BA	5 1/2	5 1/2
Ralph Davidson	Grades 7 & 8	Univ. of S. California	MA+30	39	14
Frances Davis	Special Ed	Keene State College	Med.+30	23	18
Conrad Ekstrom	Grade 5	Keene State College	Med.	30	27
Maureen Goodwin	Kindergarten	Univ. of Rhode Island	BS+15	12	9
Vicky Goss	Technology/Media	Plymouth State College	BS	11	7
Sandra Lord	Grade 6	Keene State College	MS+15	22	22
Carolyn McLaughlin	Title II	Univ. of NH	BA	2	2
Peter Newbern	Title I	Antioch	MS	6	6
Susan Roberts	Grade 4	Univ. of NH	BS+30	13	8
Joan Perry	SAFE Prog. Coordinator	Boston University	MSW	10 1/2	4
Christine Santerre	Special Ed	Keene State College	MA	6	5
Darlene Scimemi	Art & Aide	Keene State College	BS	5	5
Sandra Leigh Sprecker	School Psychologist	U Mass.	PhD	11	6
Elizabeth Tilton	Grades 7 & 8	Antioch NH Grad. School	Med.	7	6
Rachel Tirrell	Grade 3	Keene State College	BSed.	8	7
Patricia Waltzer	Music	State Univ. College- NY	BA+15	23	8
Christine Williams	Physical Education	Plymouth State College	BS	26	12
Heidi Wilcox	Nurse	N. H. Tech. Institute	BFA		3
Peggy Brown	Food Service Director	Keene State College	BS		
Michele Webster	Cafeteria Assistant				
Annette Howard	Administrative Assistant- School		AS		
Matthew Hoyt	Custodian				
Marshall Knapp	Custodian				
Michael Lewis	Custodian				
Mary Andreasen	Special Education Assistant				
Christine Bourgeois	Special Education Assistant				
Diane Carroll	Special Education Assistant				
Barbara Chadwick	Special Education Assistant				
Sarah Edmunds	Special Education Assistant				
Susan Hamel	Special Education Assistant				
Laurie Herr	Special Education Assistant				
Chrissy Jenison	Special Education Assistant				
Sherry Menard	Title I Aide				
Karen Monahan	Special Education Assistant				
Donna Newton	Special Education Assistant				
Shannon Porter	Special Education Assistant				
Darlene Scimemi	Part Time Special Ed. Assistant				
Tara Silver	Special Education Assistant				
Jane Skeie	Special Education Assistant				
Susan Toczko	Part Time Speech Assistant				
Monica West	Special Education Assistant				
Nancy Wideberg	Special Education Assistant				
Sandralee Wright	Special Education Assistant				

## SCHOOL WARRANT

To the inhabitants of the Goshen-Lempster Cooperative School District in the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Goshen-Lempster Cooperative School Gymnasium in Lempster on the 4<sup>TH</sup> day of March 2006, at seven o'clock PM to act upon the articles set forth in the Warrant. Articles 1 & 2 of the Warrant covering the election of Moderator and Members of the School Board from Lempster will be acted upon at three o'clock PM., and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock (3:00) PM until seven thirty (7:30) PM.

### ARTICLE 1.

To choose a Moderator for the ensuing year.

### ARTICLE 2.

To choose Members of the School Board from Lempster for a five year term, a three year term and a one year term beginning July 1, 2006.

### ARTICLE 3.

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

### ARTICLE 4.

To see if the School District will vote to raise and appropriate the sum of THREE MILLION FOUR HUNDRED NINETY-TWO THOUSAND FOUR HUNDRED EIGHTY DOLLARS (\$3,492,480.00) for the support of the school, for the payment of salaries of School District officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The School Board recommends this appropriation. (Majority Vote required)

### ARTICLE 5.

To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Kitchen Stove Capital Reserve Fund, for the purpose of replacing the school's kitchen stove. Furthermore, to raise and appropriate the sum of THREE THOUSAND FIVE HUNDRED DOLLARS (\$3,500.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 6.

To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Accounting Software Capital Reserve Fund, for the purpose of replacing the school district's accounting program. Furthermore, to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 7.

To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Driveway Capital Reserve Fund, for the purpose of replacing the driveway. Furthermore, to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 8.


To see if the school district will vote to discontinue the Gym Floor Capital Reserve Fund created in 2000. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund. Furthermore, to raise and appropriate the sums of NINETEEN THOUSAND FIVE HUNDRED DOLLARS (\$19,500.00) towards the Roof Repair Expendable Trust Fund, FIVE THOUSAND DOLLARS (\$5,000.00) towards the Leach Field Capital Reserve Fund, TEN THOUSAND DOLLARS (\$10,000.00) towards the Boiler Capital Reserve Fund and FOUR THOUSAND TWO HUNDRED DOLLARS (\$4,200.00) towards the School Flooring Expendable Trust Fund. Furthermore, to designate the School Board as agents to expend from these funds. The School Board recommends these appropriations. This warrant article has no tax impact to the school district. (Majority vote required)

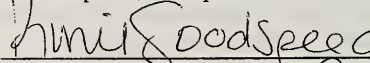
ARTICLE 9.

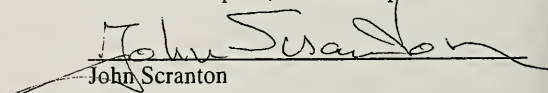
To see if the school district will vote to raise and appropriate up to TEN THOUSAND DOLLARS (\$10,000.00) to be placed in the Special Education Capital Reserve Fund, with such amount to be funded from the year-end undesignated fund balance available on July 1.

To transact any other business that may legally come before this meeting.

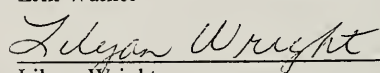
Given under our hands this 7th day of February 2006:

  
\_\_\_\_\_  
John Hopkins, Chairperson

  
\_\_\_\_\_  
Korrie Goodspeed, Vice Chairperson

  
\_\_\_\_\_  
John Scranton

\_\_\_\_\_  
Erik Walker

  
\_\_\_\_\_  
Lilvan Wright



Goshen-Lempster School District  
Estimated Revenue  
01/06/2006

	Revenue 05-06	Estimated 06-07	inc/decrease
Earnings on Investments	\$2,500.00	\$2,500.00	\$0.00
Medicaid	\$50,000.00	\$50,000.00	\$0.00
Catastrophic Aid	\$100,000.00	\$100,000.00	\$0.00
Equitable Education Aid	\$1,028,028.00	\$1,028,028.00	\$0.00
State Education Tax	\$368,808.00	\$364,968.00	-\$3,840.00
Unreserved Fund Balance	\$223,430.00	\$0.00	-\$223,430.00
E rate REIMBURSEMENT	\$6,120.00	\$6,120.00	\$0.00
Additional Targeted Aid	\$5,798.00	\$0.00	-\$5,798.00
Revenue Anticipation Note	-\$75,892.00	\$0.00	\$75,892.00
 Total	 \$1,708,792.00	 \$1,551,616.00	 -\$157,176.00
 Federal income	 \$185,000.00	 \$185,000.00	 \$0.00
Lunch income	\$37,000.00	\$37,000.00	\$0.00
 Federal total income	 \$222,000.00	 \$222,000.00	 \$0.00
 TOTAL REVENUE	 \$1,930,792.00	 \$1,773,616.00	 -\$157,176.00

**GOSHEN-LEMPSTER SCHOOL DISTRICT**

**PROPOSED BUDGET 2006 - 2007**

DESCRIPTION	2004 - 2005 BUDGET	2004 - 2005 ACTUAL EXPENDITURES	2005 - 2006 CURRENT YEAR BUDGET	2006-2007 PROPOSED BUDGET	PERCENT INC/DEC
<b>INSTRUCTION</b> 1100					
Salary - Teachers	497,597.00	478,908.46	474,253.71	476,869.71	
Salary - Aide	0.00	0.00	0.00	0.00	
Salary - Substitute	8,880.00	7,978.37	8,880.00	8,880.00	
Health Insurance	102,638.00	98,101.99	96,278.73	105,610.08	
Dental Insurance	7,773.00	7,682.56	7,384.62	7,530.60	
Life & LTD Insurance	4,020.00	3,846.75	4,138.11	3,828.78	
Social Security	38,746.00	37,496.37	36,959.73	37,159.85	
Retirement	11,967.00	12,062.48	15,919.22	16,643.89	
Unemployment Comp.	750.00	0.00	750.00	200.00	
Worker's Compensation	1,874.00	2,039.07	2,367.36	2,051.07	
Contracted Services	21,468.00	24,158.43	24,473.00	25,307.00	
Repairs to Equipment	750.00	59.00	750.00	750.00	
High School Tuition	964,207.00	783,720.91	901,764.00	1,017,809.60	
Supplies & Materials	29,796.00	27,733.98	28,131.00	29,210.00	
Textbooks	5,874.00	5,597.32	4,562.00	8,565.00	
Software purchases	1,320.00	1,079.00	807.00	0.00	
New Equipment under \$100.	44.00	44.00	110.00	440.00	
New Equipment	3,526.00	3,406.44	1,500.00	1,265.00	
Replacement Equipment	3,154.00	3,220.87	4,283.40	4,560.00	
<b>TOTAL INSTRUCTION</b>	<b>1,704,384.00</b>	<b>1,497,136.00</b>	<b>1,613,311.88</b>	<b>1,746,680.58</b>	<b>8.27%</b>
<b>SPECIAL EDUCATION</b> 1200					
Salary - Teachers	77,871.00	77,871.78	96,110.05	76,601.40	
Salary - Aide	225,533.00	203,386.64	216,659.22	236,245.81	
Health Insurance	22,752.00	22,990.35	26,539.85	29,387.87	
Dental Insurance	1,767.00	1,713.12	1,786.90	2,683.14	
Life & LTD Insurance	643.00	853.28	685.00	629.57	
Social Security	23,210.00	21,100.24	23,926.85	23,932.81	
Retirement	14,473.00	12,682.06	18,310.56	18,257.15	
Worker's Compensation	1,123.00	1,223.00	1,532.57	1,347.13	
Tuition	269,872.00	329,930.36	318,820.00	303,000.00	
Preschool tuition	36,000.00	43,785.13	28,000.00	20,000.00	
Summer tuition	2,400.00	707.50	2,400.00	2,400.00	
Contracted Services	0.00	1,050.00	6,000.00	350.00	
Supplies & Materials	1,956.00	1,786.22	3,829.00	9,439.00	
Textbooks	0.00	0.00	330.00	42.00	
New Equipment	75.00	77.71	1,241.00	539.00	
<b>TOTAL SPECIAL EDUCATION</b>	<b>677,675.00</b>	<b>719,157.39</b>	<b>746,171.00</b>	<b>724,854.88</b>	<b>-2.86%</b>
Gifted and talented      1270	7,500.00	7,491.64	7,500.00	7,500.00	0.00%

DESCRIPTION	2004 - 2005 BUDGET	2004 - 2005 ACTUAL EXPENDITURES	2005 - 2006 CURRENT YEAR BUDGET	2006 - 2007 BUDGET	PERCENT INC/DEC
OTHER INSTRUCTIONAL 1400					
Coaches - Salary	2,600.00	2,092.80	2,600.00	2,600.00	
Coaches - Retirement	69.00	63.50	97.00	97.00	
Coaches - FICA	199.00	154.04	199.00	199.00	
TOTAL OTHER INSTRUCTIONAL	2,868.00	2,310.34	2,896.00	2,896.00	0.00%
SOCIAL WORKER 2113					
Salary	12,976.00	12,976.86	13,860.00	14,561.60	
Health Insurance	3,715.00	3,810.15	4,388.00	4,535.26	
Dental Insurance	247.00	239.40	250.00	260.28	
Life & LTD Insurance	105.00	101.14	114.16	120.98	
Social Security	992.00	931.57	1,060.29	1,113.96	
Retirement	343.00	342.68	512.82	538.78	
Workers Comp	47.00	47.00	67.91	61.16	
TOTAL SOCIAL WORKER	18,425.00	18,448.80	20,253.18	21,192.02	4.64%
GUIDANCE SERVICES 2120					
Counselor's Salary	0.00	0.00	0.00	0.00	
Social Security	0.00	0.00	0.00	0.00	
Worker's Compensation	0.00	0.00	0.00	0.00	
Testing	950.00	0.00	0.00	0.00	
Supplies & Materials	423.00	127.97	0.00	0.00	
TOTAL GUIDANCE SERVICES	1,373.00	127.97	0.00	0.00	0.00%
HEALTH SERVICES 2130					
Salary - Nurse	22,741.00	22,741.00	23,651.02	25,110.00	
Health Insurance	9,286.00	8,862.20	10,303.00	10,783.08	
Dental Insurance	617.00	598.56	625.00	650.70	
Life & LTD Insurance	0.00	78.10	195.19	209.11	
Social Security	1,740.00	1,616.49	1,809.30	1,920.92	
Retirement	600.00	600.34	875.09	929.07	
Workers Comp.	84.00	84.00	115.89	105.46	
Conferences	0.00	0.00	0.00	0.00	
Supplies and Materials	625.00	624.17	1,270.00	1,200.00	
New Equipment	463.00	463.00	0.00	400.00	
Professional Dues	105.00	105.00	105.00	105.00	
TOTAL HEALTH SERVICES	36,261.00	35,772.86	38,949.49	41,413.34	6.33%
PSYCHOLOGIST SERVICES 2140					
Salary - Psychologist	0.00	0.00	0.00	0.00	
Psychologist Social Security	0.00	0.00	0.00	0.00	
TOTAL PSYCHOLOGIST SERVICE	0.00	0.00	0.00	0.00	0.00%

DESCRIPTION	2004 - 2005 BUDGET	2004 - 2005 ACTUAL EXPENDITURES	2005 - 2006 CURRENT YEAR	2006 - 2007 BUDGET	PERCENT INC/DEC
<b>SPEECH SERVICES 2150</b>					
Speech Assistant - salary	7,054.00	4,788.42	7,410.00	7,898.24	
Speech - social security	540.00	366.31	567.00	604.22	
Speech Pathologist contracted ser	12,750.00	12,134.48	12,750.00	12,750.00	
<b>TOTAL Speech Services</b>	<b>20,344.00</b>	<b>17,289.21</b>	<b>20,727.00</b>	<b>21,252.46</b>	<b>2.54%</b>
<b>PHYSICAL THERAPY 2162</b>					
Physical Therapy contracted	10,500.00	12,087.02	10,500.00	11,500.00	
<b>TOTAL Physical Therapy</b>	<b>10,500.00</b>	<b>12,087.02</b>	<b>10,500.00</b>	<b>11,500.00</b>	<b>9.52%</b>
<b>OCCUPATIONAL THERAPY 2163</b>					
OT Contracted Services	18,500.00	20,605.12	26,800.00	28,500.00	
OT Salary	7,700.00	7,700.00	0.00	0.00	
OT Social Security	589.00	589.00	0.00	0.00	
OT Workers Comp	29.00	29.00	0.00	0.00	
<b>TOTAL Occupational Therapy</b>	<b>26,818.00</b>	<b>28,923.12</b>	<b>26,800.00</b>	<b>28,500.00</b>	<b>6.34%</b>
<b>SUPPORT SERVICES 2213</b>					
Tuition Reimbursement	3,662.00	2,054.00	4,658.15	4,658.15	
Conference	2,725.00	3,514.00	4,658.15	4,658.15	
<b>TOTAL SUPPORT SERVICES</b>	<b>6,387.00</b>	<b>5,568.00</b>	<b>9,316.30</b>	<b>9,316.30</b>	<b>0.00%</b>
<b>EDUCATIONAL MEDIA SERVICES 2222</b>					
Salary - Librarian	35,141.00	35,141.00	36,546.00	38,397.00	
Health Insurance	12,537.00	12,859.26	14,808.00	14,557.02	
Dental Insurance	1,088.00	1,054.68	1,100.00	1,146.36	
Social Security	2,688.00	2,688.29	2,795.77	2,937.37	
Retirement	928.00	927.68	1,352.20	1,420.69	
Workers Comp.	130.00	130.00	179.08	161.27	
Conferences	0.00	0.00	0.00	0.00	
Supplies and Materials	1,100.00	821.15	600.00	800.00	
Technology Supplies	572.00	499.11	1,065.00	1,065.00	
Books	1,650.00	1,649.42	2,150.00	2,500.00	
<b>TOTAL MEDIA SERVICES</b>	<b>55,834.00</b>	<b>55,770.59</b>	<b>60,596.05</b>	<b>62,984.71</b>	<b>3.94%</b>



DESCRIPTION	2004 - 2005 BUDGET	2004 - 2005 ACTUAL EXPENITURES	2005 - 2006 CURRENT YEAR	2006 - 2007 BUDGET	PERCENT INC/DEC
BOARD OF EDUCATION 2310					
Salary - School Board	1,300.00	1,050.00	1,300.00	1,300.00	
Salary - Moderator	50.00	53.10	50.00	50.00	
Truant Officer	100.00	0.00	100.00	100.00	
Social Security	103.28	96.52	103.28	103.28	
Criminal Checks	340.00	394.00	390.00	390.00	
Insurance Treasurer's Bond	0.00	0.00	0.00	0.00	
Advertising	2,000.00	1,324.98	2,000.00	2,000.00	
Supplies and Materials	500.00	64.23	500.00	500.00	
Dues/fees and medicaid expenses	0.00	5,964.93	0.00	0.00	
School Board Dues	3,000.00	2,829.96	2,858.00	3,000.00	
TOTAL BOARD OF EDUCATION	7,393.28	11,777.72	7,301.28	7,443.28	1.94%
School Board Clerk 2312					
Salary - Clerk	500.00	500.00	500.00	500.00	
Social Security	38.25	38.25	38.25	38.25	
TOTAL School Board Clerk	538.25	538.25	538.25	538.25	0.00%
School Board Treasurer 2313					
Salary - Treasurer	425.00	425.00	425.00	425.00	
Social Security - Treasurer	32.51	32.53	32.51	32.51	
TOTAL Treasurer	457.51	457.53	457.51	457.51	0.00%
School Board Ballot Clerks 2314					
Salary - Ballot Clerk	378.00	315.00	378.00	378.00	
Social Security Ballot Clerk	28.92	24.08	28.92	28.92	
TOTAL Ballot Clerks	406.92	339.08	406.92	406.92	0.00%
School Board - Auditor 2317					
Salary - Auditor	8,000.00	7,260.00	8,000.00	8,000.00	0.00%
School Board - legal 2318					
Legal Fees	1,500.00	6,000.10	2,500.00	2,500.00	0.00%

DESCRIPTION	2004 - 2005 BUDGET	2004 - 2005 ACTUAL	2005 - 2006 CURRENT YEAR	2006 - 2007 BUDGET	PERCENT INC/DEC
EXPENDITURES					
OFFICE OF SUPERINTENDENT 2321					
Superintendent Salary	27,356.00	27,355.86	28,724.00	30,160.08	
Special Ed Coordinator	27,442.00	27,441.96	38,409.00	28,814.00	
Administrative Assistant	28,780.00	29,232.11	30,217.00	31,723.36	
Health Insurance	20,580.00	20,265.78	22,559.00	25,335.53	
Dental Insurance	926.00	1,609.52	2,037.00	2,370.24	
Life & LTD Insurance	0.00	0.00	237.00	236.94	
Social Security	6,394.00	6,114.47	7,447.00	6,938.35	
Retirement	2,422.00	2,395.97	3,479.00	3,226.48	
Worker's Compensation	309.00	409.00	477.00	380.93	
Professional Services	4,700.00	8,477.34	4,700.00	5,000.00	
Mileage	600.00	896.71	600.00	800.00	
Telephone	1,200.00	895.30	1,200.00	1,000.00	
Postage	450.00	691.44	500.00	500.00	
Supplies and Materials	1,600.00	1,232.36	1,600.00	1,600.00	
Software	0.00	0.00	0.00	1,200.00	
New Equipment	0.00	174.69	0.00	0.00	
Replacement Equipment	0.00	0.00	0.00	0.00	
TOTAL OFFICE OF SAU	122,759.00	127,192.51	142,186.00	139,285.91	-2.04%
OFFICE OF PRINCIPAL 2410					
Salary - Principal	52,000.00	52,000.00	54,600.00	57,330.00	
Salary - Secretary	21,672.00	21,697.20	22,756.00	23,890.80	
Health Insurance	18,573.00	19,050.68	21,937.00	22,676.28	
Dental Insurance	1,234.00	1,197.12	1,249.00	1,301.40	
Social Security	5,636.00	5,637.81	5,918.00	6,213.39	
Retirement	2,651.00	2,655.00	3,570.00	3,748.17	
Worker's Compensation	272.00	322.00	379.00	341.13	
Repairs to Equipment	200.00	0.00	200.00	200.00	
Telephone	6,400.00	6,229.28	6,400.00	6,400.00	
Supplies and Materials	1,770.00	1,724.21	1,900.00	1,900.00	
Graduation	350.00	245.86	350.00	350.00	
New Equipment	0.00	0.00	0.00	0.00	
Professional Development	645.00	590.00	645.00	645.00	
TOTAL OFFICE OF PRINCIPAL	111,403.00	111,349.16	119,904.00	124,996.17	4.25%
SCHOOL LUNCH 2560	1,000.00	1,000.00	1,000.00	1,000.00	0.00%

DESCRIPTION	2004 - 2005 BUDGET	2004 - 2005 ACTUAL EXPENDITURES	2005 - 2006 CURRENT YEAR	2006 - 2007 BUDGET	PERCENT INC/DEC
2600					
OPERATION & MAINTENANCE OF PLANT					
Salary - Custodians	41,025.00	41,251.49	43,087.00	45,241.04	
Health Insurance	12,537.00	12,441.06	13,908.00	14,557.02	
Social Security	3,138.00	2,976.88	3,296.00	3,460.94	
Retirement	1,304.00	1,330.90	1,581.00	1,659.83	
Worker's Compensation	865.00	965.00	1,314.15	1,742.71	
Contracted Services	6,780.00	15,241.95	7,805.00	10,755.00	
Snow Removal	4,000.00	7,400.00	4,000.00	6,000.00	
Repairs to Equipment	4,000.00	7,095.66	4,000.00	4,350.00	
Repairs to Building	10,150.00	16,811.85	5,544.00	5,300.00	
Insurance	6,700.00	7,035.00	7,200.00	7,200.00	
Supplies and Materials	11,872.00	12,797.50	13,712.00	13,712.00	
Electricity	24,000.00	18,952.39	24,000.00	22,000.00	
Fuel - Oil	5,850.00	20,065.00	5,850.00	7,850.00	
Propane	16,875.00	18,363.73	16,875.00	16,875.00	
New Equipment	7,759.00	7,759.00	0.00	0.00	
Replacement Equipment	0.00	0.00	3,900.00	300.00	
TOTAL OPERATION AND MAINT	156,855.00	190,487.41	156,072.15	161,003.54	3.16%
PUPIL TRANSPORTATION 2700					
Bus Transportation 2721	98,415.00	98,415.00	101,860.00	104,915.00	
Totals	98,415.00	98,415.00	101,860.00	104,915.00	3.00%
Transportation 2722					
Special Education transportation	27,500.00	40,514.96	32,400.00	35,844.00	
TOTAL SPEC. ED Transportation	27,500.00	40,514.96	32,400.00	35,844.00	10.63%
Transportation 2725					
Field Trips	5,500.00	2,868.43	6,000.00	6,000.00	
TOTAL FIELD TRIP TRANSPORT	5,500.00	2,868.43	6,000.00	6,000.00	0.00%
Interest on Debt	0.00	210.98	0.00	0.00	
TOTAL INTEREST ON DEBT	0.00	210.98	0.00	0.00	0.00%
TOTAL BUDGET	3,110,096.96	2,998,494.07	3,135,647.01	3,270,480.87	4.30%
Food Service in/out	37,000.00	37,000.00	37,000.00	37,000.00	
Federal Projects in/out	185,000.00	185,000.00	185,000.00	185,000.00	
GRAND TOTALS	3,332,096.96	3,220,494.07	3,357,647.01	3,492,480.87	

A. Way & Hurd School Fund

Principal Beginning Balance	614.16
Interest Beginning Balance	192.28
Interest Income for 2005	22.96
Total Principal and Interest	829.40

Goshen-Lempster Special Education Capital Reserve

Beginning Balance 01-01-05	2,175.45
Interest Income for 2005	62.31
Ending Balance 12-31-05	2,237.76

Goshen-Lempster Replacement or Repair of Existing Equipment Capital Reserve

Beginning Balance 01-01-05	935.76
Interest Income for 2005	26.89
Ending Balance 12-31-05	962.65

Goshen-Lempster Capital Reserve for Boiler Replacement

Beginning Balance 01-01-05	11,217.27
New Funds Created	5,000.00
Interest Income for 2005	359.25
Ending Balance 12-31-05	16,576.52

Goshen-Lempster Gym Floor Capital Reserve

Beginning Balance 01-01-05	39,156.12
New Funds Created	58,300.00
Withdrawals	59,815.40
Interest Income for 2005	911.60
Ending Balance 12-31-05	38,552.32

Goshen-Lempster School Flooring Expendable Trust

Beginning Balance 01-01-05	5,000.00
New Funds Created	5,000.00
Interest Income for 2005	180.26
Ending Balance 12-31-05	10,180.26



### Goshen-Lempster Roof Repair Expendable Trust

Beginning Balance 01-01-05	.00
New Funds Created	36,464.00
Withdrawals	32,065.00
Interest Income for 2005	137.70
Ending Balance 12-31-05	4,536.70

### Goshen-Lempster Technology Server Capital Reserve

Beginning Balance 01-01-05	.00
New Funds Created	6,000.00
Interest Income for 2005	64.67
Ending Balance 12-31-05	6,064.67

### Goshen-Lempster Leach Field Capital Reserve

Beginning Balance 01-01-05	.00
New Funds Created	10,000.00
Interest Income for 2005	48.58
Ending Balance 12-31-05	10,048.58

The G-L Capital Improvements is what you now call Repair and Replacement of Existing Equipment, which was changed in purpose but not name in the 2001-02 school warrant.

All of these funds are currently invested in the NH Public Deposit Investment Pool with an average yield of 3.47%.

2003 - 2004 Special Education cost for the school year.

	Instruction	Related Services	Transportation	Totals
Elementary	\$580,390.01	\$51,365.05	\$39,814.98	\$671,570.04
Middle School				
High School	\$242,655.76			\$242,655.76
			Totals	\$914,225.80
Revenues received to offset special education costs			\$161,042.86 Catastrophic Aid \$52,771.32 Medicaid Revenue \$42,443.75 IDEA Grant	
		Totals	\$256,257.93	

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2004 - 2005 Special Education cost for the school year.

	Instruction	Related Services	Transportation	Totals
Elementary	\$415,014.00	\$107,537.05	\$40,514.96	\$563,066.01
Middle School				
High School	\$304,143.39			\$304,143.39
			Totals	\$867,209.40
Revenues received to offset special education costs			\$155,384.36 Catastrophic Aid \$73,189.19 Medicaid Revenue \$49,237.70 IDEA Grant	
		Totals	\$277,811.25	

## SUPERINTENDENT'S REPORT

At this time it is customary for the Superintendent to report his view of the status of the school district in order to inform the citizens of Goshen and Lempster of issues of import that have occurred during the past year. I relish this task because it affords me the opportunity to highlight those areas of endeavor that may not be readily apparent, but that distinguish the Goshen-Lempster School District among its peers.

In an era of ever growing federal government requirements on the public schools of America, the professional staff of this school district has not avoided its responsibility to respond, but rather it has embraced these obligations because they are activities that we have been engaged in over the years as they are the very essence of our professional practice. The current jargon that seemingly dominates the educational landscape- NCLB (No Child Left Behind), HQT (High Quality Teachers), and AYP (Adequate Yearly Progress) to name but a few are, despite their punitive elements, reflections of what this school district has been engaged in for many years. Simply stated, working to ensure that every child receives the education that leads to success in the future is at the heart of the mission of our school (NCLB). Active participation in workshops, conferences, and courses both on and off site by staff serve as indisputable evidence that we are deeply involved in ongoing efforts to hone our instructional repertoire so that all children will succeed (HQT). Finally, the fact that the Goshen-Lempster School has been designated as a public school with distinction by the New Hampshire Department of Education verifies our commitment to continuous improvement (AYP).

One of the very important reasons that our school district has enjoyed such successes as cited above is, in my opinion, directly related to the consistent support it has received from its citizens. As many of you already know, we are not as blessed as many other school districts are when it comes to human and financial resources. Nevertheless, during my seven year tenure as your Superintendent, I have seen such strong and ongoing support from the people of Goshen and Lempster for its school that it is not an understatement to say that you have contributed mightily to our success.

In closing, I must convey my sincere appreciation for your support of the Goshen-Lempster School and respectfully request that you continue this support as we engage in one of the most critically important endeavors of our society- the education of our future generation of American citizens.

Dr. John Handfield

## Principal's Report

2005

The next school year will mark the fiftieth anniversary of the opening of the Goshen-Lempster Cooperative School. The school site was donated by the Cragin family; the Dedication Exercises took place on June 8, 1957, which included an address by U.S. Senator Norris Cotton. The new building became available during the course of the 1956 - 57 school year as teachers and students moved from four one-room school houses: Goshen Village School (Mrs. Myrtle Starkey), Goshen Four Corners (Mr. Elmore Kathan), East Lempster School (Mrs. Doris Newman), and Lempster Street School (Mrs. Frances Wirkkala). Members of the School Board at that time were: Eleanor Shadis, Harry Warburton, Rita Purmort, Stanley Williamson, and Horace Cragin. The School Nurse, Ms. Florence MacIver, made a very enthusiastic report to the District regarding the availability of the Salk vaccine for the students. The educational community was deeply concerned about America lagging in the space race and what implications that had for our science and math programs. Recognizing the accomplishments of the Goshen-Lempster Cooperative School District, the then Superintendent of Schools Noyes Stickney assured the citizens, "We shall do everything in our power to provide for the children a school program of which you may be proud."

In order for the communities of Goshen and Lempster to form a cooperative school district fifty years ago, the citizens of these two towns must have had the insight and the fortitude to successfully meet such a challenge. They must have had a pride in their communities that enabled them to embrace the problems of the day. They certainly must have had a sense of belonging which resulted in a project aimed at nurturing their children. That degree of community involvement is still alive today. There may be different faces that step-up to the challenge, but the caring and the support persevere. Those efforts result in the type of experiences that shaped our school year; some of the events (not all inclusive) of 2005 were.....

### JANUARY

A Primary Team Reading program was developed through a federal grant. Carolyn McLaughlin, a certified elementary education teacher who staffs the position, works with each student in kindergarten through grade three throughout the school week. The activities focus on enhancing the reading curriculum and the instruction that is already in place.

Ms. Roberts' fourth grade classroom was the recipient of a grant to fund its Garden Project. The project involved the students starting seedlings in the early Spring, and planting a large vegetable garden in the school yard. Work days were scheduled during the summer to care for the garden. The source of the \$1,300.00 grant, written by Margaret Bragg, was the Walker Fund of the New Hampshire Charitable Foundation.



The eighth grade Personal Safety & Awareness Program began under the direction of Kerry Rochford Hague, a counselor from Women's Supportive Services of Sullivan County. The program, which has a duration of twelve weeks, approaches such topics as peer pressure, teen dating, gender in the media, substance abuse, eating disorders, sexuality and STD's, sexual violence and abuse, depression, and going to high school. The Personal Safety & Awareness Program is sponsored through a federal grant.

### FEBRUARY

Kitty Davis, our Special Education Coordinator, received a grant from Premier Assistive Technology in the amount of \$4,000.00 for the support of a literacy program. The grant provided an unlimited site license for all of our computer systems to receive the Reading Made Easy software. This was a tremendous opportunity to bring an innovative literacy program to all of our students.

### MARCH

A grant from Public Service of New Hampshire provided two energy programs by Wilson Educational Services. The Primary Team program, Poss's Energy Posse, (organized by Janis Bellavance, Maureen Goodwin and Peter Newbern) introduced energy concepts and how to prevent energy waste. The second program, Energy 4 U, (organized by Sue Roberts and Rachel Tirrell) consisted of a full day of hands on activities for older students who submitted a report on instances where energy could be saved at school.

On the evening of Thursday, March 31, the annual Spring Project Fair was held in the school gymnasium. Each classroom developed a theme for a presentation: Kindergarten (Animal Studies); Grades 1, 2 and 3 (Dinosaurs and Measurement); Grade 4 ("Forest Watch" - tree farms, measurement & damage); Grade 5 (Simple Machines); Grade 6 (Pyramids, Mummies and Burial Chambers); Grade 7 ("Visits to Asia"); and Grade 8 ("Microbe Bureau of Investigation" - swab samples of various school sites were cultured and featured under the microscope).

Also, during the evening of the Project Fair, Ms. Tirrell's Third Grade Class provided a delicious dinner with the Annual Cheap Night Out spaghetti dinner.

### APRIL

Dr. Lilyan Wright volunteered her time and efforts to organize a LaCrosse team for students in grades four through eight. The students look forward to participating in Dr. Wright's sports programs; eleven years ago, she started our Fall Field Hockey Program. The student enrollment in LaCrosse and Field Hockey continues to increase each year. Dr. Wright is one of those special people, the "super volunteer"; she provides hundreds of volunteer service hours each year in a multitude of community endeavors.

## MAY

The thrilling presentation of Raptors in Flight was presented to staff and students in the gymnasium. The program, which featured birds of prey and their flying techniques, focused on the predators' natural history and ecological adaptations. Ms. Maureen Goodwin, Kindergarten teacher, organized this presentation for the school.

Ms. Roberts' fourth grade class spent a day touring the historical sites of Lempster. Mr. Yorik Hurd, longtime Lempster resident, was the knowledgeable tour guide. As part of the tour, the students placed Memorial Day flags on the graves of U.S. war veterans in the Lempster cemetery.

Grades one, two and three made a field trip to Stonewall Farm in Keene where they participated in classes. One class was called Exploring the Roots of Our Food; the students milked cows, made butter, and learned about composting through a number of fun and interactive activities. Another class, Wetland Wonders, explored the magic of the wetlands habitat on Stonewall Farm's boardwalk. The students captured a variety of wildlife for study.

The Eighth Grade Class made an exciting trip to New York City. The class trip was organized by parents Heidi Wilcox, Kristen Bartlett and Jennifer Plante.

The Goshen-Lempster Cooperative School Jazz Band won a gold medal at The Great East Festivals Competition in Nashua. The Band also received particular commendations for solos in an original blues piece and for overall musical style. Great East Festivals is an annual event; this year 475 schools throughout New England competed. The band members were: Justin Bartlett, Doug Fellows, Jesse Wilcox, Kirsten Farnham, Katie Gibson, Caitlynn Neeley, Erin Rosen, Abe Shklar, Karissa Woodward, Alexis LaValley, and Joe Tremblay. Ms. Waltzer, our music director, has done an incredible job with the organization of our school band.

## JUNE

Ms. Susan Orlando, the Lempster Miner Memorial Librarian, wrote a library grant which provided the special presentation of Alex the Jester. Alex entertained staff and students in the gymnasium with his mime antics.

Ms. Waltzer, Ms. Tilton-Wahlert, and Ms. Scimemi directed a three act student musical entitled The Adventures of Lewis & Clark. This brilliant presentation was performed by many talented students: Caitlynn Neeley, Karissa Woodward, Joe Tremblay, Kirsten Farnham, Katie Gibson, Alexis LaValley, Jesse Wilcox, Erin Rosen, Abe Shklar, Taylor Zajac, Alarice, Kim Kennett, Ashley Carpenter, Caitlin Robinson, Danny Cortese, Haley Bartlett, Megan Carpenter, Mark Wirkkala, Taylor Chadwick, Ashley Bateman, Alyssa Kowalczyk, Gabriella Ferreira, Lacey Heningway, Shugah Colby, and Stephanie Fulton, with Paul Mataruso and Kayla Pope working the sound and the scenery.

Eighth Grade Graduation was held on the evening of June 16. Parents and guests were welcomed by the Class Salutatorian Jesse Wilcox, and Third Honors Student Douglas Fellows introduced the graduates. The farewell delivery was made by the Class Valedictorian Eric Nelson. Awards were presented by Ms. Tilton-Wahlert and Mr. Bonfiglio, and School Board Chair Erik Walker issued diplomas. During the ceremony, the announcement that the following former GL graduates were recipients of college scholarships from the Goshen-Lempster Educational Association: Kevin Dennis, Heather Caron, Autumn Murray, Allison Murray, Elizabeth Hall, Kara Smith, Emily Roberts, and Kirsten Nelson. Upon completion of the ceremony, the P.T.C. held a reception for the graduates in the cafeteria.

### JULY

Five members of our teaching staff served as a summer curriculum team to produce a school-wide literacy curriculum with a theme emphasis on writing. The team (consisting of Ms. Sandra Lord, Ms. Rachel Tirrell, Ms. Beth Tilton-Wahlert, Ms. Cristine Santerre, and Ms. Angela Ferland) presented the curriculum to the school staff in August and to the School Board in October.

The much awaited new gym floor was installed. The School District had been saving money in a Capital Reserve Fund for several years. School Board Chair Erik Walker made the arrangements with the vendor for the installation, and school custodian Mathew Hoyt removed the old flooring. The beautiful new gymnasium floor was a "big hit" for returning staff and students in August.

### AUGUST

Ms. Margaret Bragg and Ms. Susan Roberts, along with fourth grade students and parents, met at school for a summer work session on their School Garden Project. The activities included weeding, watering and the harvesting of green beans and broccoli. In addition, the students baked zucchini muffins and took part in a scarecrow building session.

On Monday, August 22, the entire staff met to "kick-off" the new school year. It was decided to begin school with the student theme: Winners don't give up; they try again, day after day after day; the staff agreed that they need to hold that bar of expectation up high and need to encourage students to give their best effort. The week prior to the beginning of school was spent preparing for the students' arrival as well as attending workshops. The staff explored strategies for improving school climate; they also participated in the Professional Development Academy activities with S.A.U. #43 staff. As a special entertaining and inspiring event, School Nurse Heidi Wilcox arranged for motivational speaker Dr. Steve Sobel to give us an encouraging "shot in the arm" for the new school year.



On Sunday, August 28, the P.T.C. (under the direction of Ms. Vicky Goss) sponsored an Ice Cream Sunday Social. This event provides an excellent opportunity for students, parents and teachers to meet in a social setting prior to the start of school.

### SEPTEMBER

There were several changes for the new school year. The Kindergarten school day was extended from a half day to a full day; this was a result of a School District vote on a warrant article at the March meeting. Ms. Bellavance resigned her first grade position to teach in Arizona; replacing Ms. Bellavance was Ms. Brooke Tessier from Sunapee. Ms. Angela Ferland was reassigned from the grade six classroom to teach in the second grade. Mr. Newbern was reassigned from the second grade classroom to the Title I program; Ms. Dayle Finn retired from teaching in June, creating the Title I vacancy. Ms. Finn gave eighteen years of service to the Goshen-Lempster School District as a sixth grade classroom teacher and a seventh and eighth grade Language Arts and Computer Applications instructor.

Open House was held on the evening of September 29. Parents visited with teachers and perused various activities that the students were involved with. The Eighth Grade Class provided refreshments, and Ms. Goss conducted her very popular annual Media Center Book Fair.

The P.T.C., under the guidance of Ms. Vicky Goss and Ms. Heidi Wilcox, planned for the purchase and installation of a new playground set. The very attractive playground arrangement consists of a swing set, a bongo-swing set, and a tether ball unit. The playground was installed at the front of the school building near the multi-purpose court.

### OCTOBER

Students in grades three through eight participated in the New England Common Assessment Program (NECAP). Last Spring, throughout New Hampshire, all students (grades three through ten) participated in the NECAP Pilot Program in preparation for the actual assessment. The previous year, the New Hampshire Educational Assessment Program was discontinued, and the NECAP was adopted as the next state wide educational assessment. The results of this assessment are scheduled to be released in the Spring of 2006.

On October 14, the Lempster Fire Department, under the direction of Chief Phillip Tirrell, conducted a Fire Prevention Program for students. The activities consisted of How Fast Fire Spreads and Midnight Alarm where students were able to try on some of the fire fighting gear. Assisting Chief Tirrell in the program were Captain David Loring, Lieutenant Barbara Chadwick, and Firefighters Mario Cusanelli, Loretta Hull, David Richards, Mark Magoon, and Al McNeill.



Mr. John Scranton, newly elected School Board member, could be found at school nearly every day performing a multitude of tasks. He could be seen planting shrubs, landscaping around the S.A.U. #71 office, and trimming back the brush on the Wildcat Hiking Trail. Mr. Scranton is one of those individuals who takes volunteerism to its highest level.

The Goshen-Lempster Wellness Committee meets regularly to promote activities that ensure a healthy life style for students and staff. The committee also makes substantial contributions to funds which have been set-up to assist needy causes. The members of the Wellness Committee are; Ms. Annette Howard, Ms. Heidi Wilcox, Ms. Angela Ferland, Ms. Sandra Lord, Ms. Frances "Kitty" Davis, Ms. Chris Williams, Ms. Rachel Tirrell, and Mr. John Hopkins. Some of the accomplishments of the committee include making nutritious snacks and beverages available for students and purchasing snowshoes to be available for use at school.

### NOVEMBER

Through arrangements made by School Board member John Scranton, U.S. Congressman Charles Bass and State Senator Bob Odell attended a flag raising ceremony at the school. Our Student Council, under the direction of Ms. Tilton-Wahlert, performed a unique ceremony where the meaning for each fold of the flag was explained. Then the Student Council members exchanged the old U.S. Flag and the New Hampshire State Flag for new flags that were provided by Senator Odell and Congressman Bass.

The Student Council sponsored a school dance as a fund raiser to benefit the Sonny Armstrong Fund; Sonny was a former school mate who graduated from the Goshen-Lempster School in 2003 and died of cancer last year. The Council's plan is to plant a maple tree on school grounds in the Spring in Sonny's memory. Members of the Student Council include President Karissa Woodward, Vice President Ashley Carpenter, Treasurer Danial Chute, Secretary Taylor Chadwick, Grade Six representatives Matt Fulton & Megan Carpenter, Grade Five representatives Kelsey LaBounty & Stephanie Fulton, Grade Four representatives Renee Magoon & Katherine Contois, and Correspondent Caitlynn Neeley.

Ms. Seana Pope arranged for the seventh and eighth grade students to be treated to a classroom visit by an award winning novelist. Ms. Sara Gruen, author of Riding Lessons and Flying Changes, spoke to the students about her writing career.

Since the beginning of the school year, our staff has been working with a counselor at Women's Supportive Services studying and evaluating school climate. Many members of the staff made the commitment to be part of an innovative effort to improve communication among the Kindergarten through Grade 8 student population and to make the school more inviting for visitors; the members of the School Climate Team are; Rachel Tirrell, Chris Santerre, Darlene Scimemi, Frances "Kitty" Davis, Sue Hamel, Heidi Wilcox, Sandra Lord, Annette Howard, Carolyn MacLaughlin, John Bonfiglio, Sue Roberts, Angela Conrad-Ferland, and Barbara Chadwick. The Team developed the very simple phrase of "Safety, Respect, and Learning is The Goshen-Lempster Way" to inspire a common language and understanding of expectations among students. We also had a road sign (Goshen-Lempster Way) installed to indicate the drive around the school and to reinforce the idea of Safety, Respect and Learning. In addition, the Welcoming Committee (a sub team) worked to make the school entrance more attractive and functional for visitors.

### DECEMBER

Ms. Waltzer, our Music Director, arranged for a cultural field trip to the Lebanon Opera House for our fifth, sixth and seventh grade students. The musical, Inca Son, exposed the students to the music, history, and philosophy of a different culture.

Ms. Waltzer's incredible talent, organizational skill, and ability to bring out the best her students was evident at the Holiday Concert. The students were brilliant as they performed selections with their classes, sang in the school choir, played with the school band, and performed solos. There were a record number of parents and guests in attendance at the concert. As they departed, parents could be heard making complimentary comments about the students' performances.

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It is evident from this report that school staff and community volunteers strive to "put their heads together" to create a school environment that inspires the best possible school experience for our students. In addition, we have a School Board that strives tirelessly to support staff and children while meeting numerous demands. The energy, the enthusiasm and the vigor that go into meeting those demands are endless; yet the challenges continue. Just as the citizens of Goshen and Lempster followed their dream of a school cooperative a half of century ago, we must continue to build the dream of what our schools can and should be. We must continue to work together to ensure the success of every student. If we can dream it, together we can make it happen.

Respectfully Submitted,  
John Bonfiglio

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT  
FOR FISCAL YEAR JULY 1, 2005- JUNE 30, 2006  
MEETING HELD MARCH 5, 2005

Polls opened at 3:00pm for ballot voting on articles 1 & 2. Voting was by official ballot and checklist.

Article 1. To choose a Moderator for the ensuing year.

Michael Shklar was elected

Article 2. To choose a member of the school board from Goshen for a 5 year term.

John Scranton was elected

The business meeting was called to order at 7:05 by the moderator. A moment of silence was held, ground rules for conduct and voting were then reviewed.

Article 3 was read: "To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto. Article was moved by Tim Whitman, 2<sup>nd</sup> by David Diehl, article passed.

Article 14 was read: "To see if the school district will vote to raise and appropriate a supplemental appropriation of twenty-nine thousand seven hundred seventy six dollars (\$29,776.00) for unanticipated special education costs for the current school year. The School board- withdrew their recommendation of this article" - article was not moved or seconded - stricken from consideration.

Article 4 was read: "to see if the School District will vote to raise and appropriate the sum of THREE MILLION ONE HUNDRED THIRTY-FIVE THOUSAND SIX HUNDRED FOURTY SEVEN DOLLARS (\$3,135,647.00) for the support of the school, for the payment of salaries of School District officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The school board recommends this appropriation. (Majority Vote required). The article was moved by Erik Walker, and 2<sup>nd</sup> by Everett Thurber. Discussion followed- opened by Erik Walker who introduced the school board and explained the budget process and changes. Shaun Best asked if we are getting value out of the special ed coordinator and why has the amount gone up. It was explained it cost went up as part of the salary falls in 1200 account and part in the superintendents account. The board is meeting quarterly with the sped coordinator and feels it is beneficial with much more work to be done. Scott Goodspeed asked why in the 1100 account under contracted services was it budgeted for \$20k last year, \$13k was expended, why are we budgeting \$24k this year? It was explained the photocopier is a lease of \$7128.00, and also it covers the tech support/internet access carrier. We do get a 60% rebate on the internet- but you must budget for the entire amount and the rebate shows up in the revenues. Fred Smith asked if there was a \$30k surplus last year- why didn't it go into the special ed account that was set up a few years ago for the surpluses? Everett Thurber asked why there is a psychologist listed with no budget & no expenditures? It was explained that position is paid by a grant money. Kevin Onnela questioned if you total tuition and divide it by the number of student it is \$12443.04 average cost to educate our students in-house, tuition is only \$9696.38 - should we tuition all students for a savings? Erik



explained this is something the board has discussed, but really is not practical and he went on to explain how the state figures the cost per student. The board has discussed using this method to set their budget, but also feels that will not work properly.

- the moderator then asked for a sense of the meeting on allowing non- voters to speak - passes. A non-voter asked why the 1200 account has a \$20k increase - it was explained that is due to retirements coming up next year. Fred Smith pointed out he feels we are headed towards financial ruin without an area agreement. And feels we should move forward with an area agreement. The article was then called to vote- article passes.

Article 5 was read: "To see if the school district will vote to establish a capital reserve under the provision of RSA 35:1-b, to be known as the Technology Server Capital Reserve Fund, for the purpose of replacing the computer server in the school computer lab. Furthermore, to raise and appropriate the sum of SIX THOUSAND DOLLARS (\$6000.00) towards this purpose and to designate the school board as agents to expend from this fund. The school board recommends this appropriation - majority vote required." The article was moved by Erik Walker, 2<sup>nd</sup> by Tim Whitman. Vicky Goss explained the need and purpose of this article. Article called to a vote- article passes.

Article 6 was read: "To see if the school district will vote to raise and appropriate the sum of TWENTY EIGHT THOUSAND DOLLARS (\$28,000.00) to be added to the Goshen-Lempster Gym Floor Capital Reserve Fund previously established. The school board recommends this appropriation - majority vote required." The article was moved by Erik Walker, 2<sup>nd</sup> by Bill Robinson. Erik Walker made a motion to amend the article to read "To see if the school district will vote to raise and appropriate the sum of TWENTY THOUSAND EIGHT HUNDRED DOLLARS (\$20,800.00) to be added to the Goshen-Lempster Gym Floor Capital Reserve Fund previously established. And furthermore appoint the board as agents to expend" 2<sup>nd</sup> by Everett Thurber. Fred Smith asked if this meant there was an actual bid to replace the floor? Erik explained the extensive research that has been completed and the testing done (sealed windows, redone flashing, sealed walls, moisture tests at different times of year). That it is hard to find a company to warranty a floor with more than 3lbs of water pressure and we have found 3 co's that will warranty up to 12lbs. The research has shown that the gym floor is always going to be wet, and it is the inner corner that is the wettest with one of the outer corners being the driest. He also advised there will be public hearing before they expend the money. The article will bring the dollar amount up to the high bid received but there is a good chance we will go with a less expensive floor. Explained the 3 different types of floors being looked at. Amendment called to a vote - amendment passes. Scott Goodspeed questioned the main motion- last year we put money away to seal exterior walls and once we were confident the problem was solved we would replace the floor - and now we are not confident we have solved the moisture problem but we are replacing the floor. Erik explained last year that was the plan but testing and opinions received from a number of people does make us confident we will always have a moisture problem - we could keep testing but that will nickel & dime us - this solution is the best we have come up with without wasting a lot of additional money on testing. Kevin Onnela asked if anyone has done any digging on the outside to check on they hydraulic effects of the moisture draining onto this side? Erik advised there hasn't been any digging done -explained the construction of the building with 4' frost walls, not certain nature of the gravel underneath- but then there is a moisture barrier on



top of compacted sand and then the 4' slab. If there is moisture coming up from the bottom it is because the moisture barrier is damaged in some way. Erik went on to explain the moisture problems were all over the gym and not primarily on the exterior wall. Scott Goodspeed then asked if we are throwing \$50,000 at the floor instead of \$5,000 in testing is there any type of warranty. Erik explained the warranty is either 10 or 15 year up to 12lbs of moisture and that they have gotten references on the products being considered. Article called to a vote - article passes.

Article 7 was read: "To see if the school district will vote to replace the main entrance door to the school and to raise and appropriate the sum of SIX THOUSAND ONE HUNDRED DOLLARS (\$6,100.00) for this purpose. The school board recommends this appropriation - Majority vote required. The article was moved by Erik Walker, 2<sup>nd</sup> by Bill Robinson. Erik explained it is a necessary repair - was initially inside the budget - but the board put it as a warrant article as they feel strongly the people should have as much input as possible. The door has been patched several times, and it will go out to bid. Bud Newton asked which door is the main entrance? Erik explained the door closest to the principals office. Bud then asked if the doors in the original school have been tended to. He was advised they have been. Article called to a vote- article passes.

Article 8 was read: "To see if the school district will vote to replace the dishwasher in the school cafeteria and raise and appropriate the sum of SEVEN THOUSAND THREE HUNDRED DOLLARS (\$7,300.00) for the purpose. The school board recommends this appropriation. Majority vote required. Article moved by Lilyan Wright, 2<sup>nd</sup> by Carol Whitman. Erik went on to explain the dishwasher is 30+ years old and is out of date and on last legs. Again, was originally inside the budget and this will also go out to bid. Fred Smith asked if they have a firm quote? The number did come from an actual bid in November and we will make this work. Kevin Onnela asked if anyone has done the math on what will happen to the tax rate if all articles pass? Erik advised fair question - but that they have not done that as state revenues are too unpredictable. Article called to a vote - article passes.

Article 9 was read: "To see if the school district will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000.00) to be added to the Roof Repair Fund previously established. The school board recommends this appropriation. Majority vote required. Article moved by Erik Walker, 2<sup>nd</sup> Carol Whitman. Erik explained this is for phase 3 of the 5 phase project (middle school wing where the defective Bird Shingles were) Mr Kelsey as if there are currently any leaks and what is the status of the roof? No leaks at this time, but it is in poor condition. Debby Onnela asked how old is the roof? Was put on in 1989 with the defective Bird shingles. Scott Goodspeed asked if the figure should be reduced due the settlement? Erik advised it could be if that is the approach the voters want to take. Scott Goodspeed made a motion "to amend the article to \$9,000.00" 2<sup>nd</sup> by Kevin Onnela. Shaun Best asked if we have an estimate for the next 2 phases? John Hopkins advised that it is the boards version of a capital improvement plan, we are trying to spread out the costs and not need everything at once. Amendment called to a vote - amendment was defeated. Main motion called to a vote - article Passes.

Article 10 was read: "To see if the school district will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School Flooring Fund previously established. The school board recommends this appropriation. Majority vote required. Article moved by Erik Walker, 2<sup>nd</sup> by Bill Robinson. It was explained this is also capital improvement

working for the future to eventually replace cafeteria, hall, and some carpet to be done in the next 3 or 4 years. We would do 2 rooms of carpets this year. Jean Barrett asked if this money also comes under the maintenance portion of the budget. It was explained that all flooring was removed from the general fund. Article called to a vote - article passes

Article 11 was read: "To see if the school district will vote to increase the Kindergarten program from half-day to full-day and to raise and appropriate the sum of THIRTY-TWO THOUSAND DOLLARS (\$32,000.00) for this purpose. Majority Vote required. Article moved by Erik Walker, 2<sup>nd</sup> Bill Robinson Rachel Tirrell explained the need for this service. Debbie Stevens asked how much time kids are spending doing what activities during the day? Rachel explained there is some break time, most is academic, and they also go to gym. Debbie asked how many times are they redirected to another task. Rachel explained approximately every 20 mins but it also depends on their skill level. Went on to explain special ed costs are becoming a serious problem and she feels more time will be beneficial to teach them to focus which will help with coding down the road. John Scranton checked with 15 different communities in the area all that have half day kindergarten and rational to this is where is the family responsibility? Checked the proposed schedule and doesn't see how you are going to get the 5 year olds to nap/rest for the 45 mins allotted. Also doesn't understand how their attention span will be dealt with. He also went on to state he thinks money is way down in the factors for whether this should be approved or defeated, but in some cases feels that ½ day kindergarten is more than some 5 year old can handle. Mark Beaudry commented that where the family is during the day is at work. An unidentified parent of a 1<sup>st</sup> grader advised he child couldn't come to kindergarten due to logistics Kevin Onnela asked what happened to the parents paying for their children. There are many elderly in town on a fixed income - its time for us as parents to stand up and take care of our own. Tim Whitman asked what is going to happen with busing. Erik Walker advised the district is not required to provide transportation for kindergarten - if there is room on the bus we will allow it- but he would urge parents not to take advantage of the buses as some of the bus rides are out at an hour and that is not appropriate for a 5 year old. Rachel Tirrell confirmed the 45 min rest period doesn't mean napping may just be a cool down time. Erik Walker called the question. Mr Fabrycki 2<sup>nd</sup>. Motion passed to stop debate. Article called to a vote - voice count too close - asked for a raise of hands 47 yes, 38 no - motion passes.

Article 12 was read: "To see if the school district will vote to establish a capital reserve fund under the provision of RSA 35:1-b, to be known as the Goshen-Lempster Leach Field Capital Reserve Fund, for the purpose of replacing the leach field at the school. Furthermore, to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000.00) to be placed in this fund and to designate the school board as agents to expend from this fund. The school board recommends this appropriation - majority vote required. Article moved by Erik Walker, 2<sup>nd</sup> by Bill Robinson. John Hopkins explained last summer he noticed a very excited growth of lush green grass on the leach field- has seen this many times and it is an indication of some kind of trouble. The best guess is the system is 25 years old - Want to start this fund to plan ahead for trouble with the leach field - instead of being caught with \$20,000 or more on short notice. Dan Peterson asked how long into the future are we planning? Advised it hasn't been priced out- hopes it will last a while- so we can get bids and come back to the district next year with hard facts - this number has just been pulled out of the air. Shaun Best commented on lots of large expenditures this year - made a motion to amend the amount to \$5000.00, 2<sup>nd</sup> by Scott Goodspeed. Vote on Amendment 32 against the amendment, 25 for the amendment. Kevin Curt Onnela spoke as a licensed

installer that last year was a wet year - is this the 1" sign of problem? John Hopkins advised he looked at this in August and that it is in an area where the water comes in - the pumps have been replaced and there is missing vent cover in that area. Fred Smith asked if we knew what type of field it is - is it Stone & Pipe? John Hopkins doesn't know but suspects for the timing it is stone & pipe. Fred advised if it is stone & pipe it can be inspected. John agreed we could go down the missing vent to test. Kevin Onnela advised a vent is put on a septic system so pressure doesn't build up and it lets the air out when you flush the toilet. IF that vent is missing you know have a 4" hole that water is running into that is why it is above ground with a pump on it to keep the water out of it - dissipation is 30% of the septic system and evaporation is 70% so you are bound to have green grass and feels we are barking up the wrong tree. John explained his experience is 6 or 8" below so you don't see the grass getting that green until the water rises in the pipes and comes up into the overburden. Fred Smith wanted clarity as agents to expend- that means they can expend the money as they wish. Erik Walker advised that we would still have a public hearing as it is practice of the board even if it isn't required. Mr Richards asked if without this wording- if the system fails can they expend the money? No they can not. Jean Barrett made a motion to amend the article to "not designate the board as agents to expend" 2<sup>nd</sup> Mr Barrett . Amendment called to a vote - amendment fails. Back to main motion Lilyan Wright called the question, 2<sup>nd</sup> by Erik Walker - all in favor of ceasing debate - Article was called to a vote by show of hands - 49 for, motion passes.

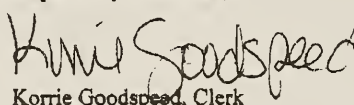
Article 13 was read; "to see if the school district will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the Goshen-Lempster Capital reserve for boiler Replacement fund previously established. The school board recommends this appropriation. Majority Vote required. Article moved by Tim Whitman, 2<sup>nd</sup> by Lilyan Wright. John Hopkins explained we spend \$16,000 on gas and only \$5,000 on oil - the boiler is 13 years old and very inefficient. This is again a long range plan to replace the boilers on the gym roof. Dan Peterson asked if all of the existing piping would need to be replaced? John advised we could use the existing duct work. Article called to a vote - article passes.

The moderator wished Bill Robinson good -luck. Bill then addressed the voters and advised what an honor and privilege it has been to serve on the board - explained he is moving due to job responsibility.

John Hopkins spoke on behalf of the board for Erik Walker who is a retiring member and thanking him for all he has done for the board and never seeking credit for his work. After the speech Erik received a standing ovation.

Moderator asked for any other business that may lawfully come before the meeting - none heard Fred Smith made a motion to adjourn, 2<sup>nd</sup> by Harold Whiting. Motion to adjourn was accepted and meeting adjourned 8:55pm.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Korrie Goodspeed". The signature is fluid and cursive, with a long, sweeping line extending from the end of the name.

Korrie Goodspeed, Clerk



# PUPIL STATISTICS

School enrollment for the last 15 years, on the opening day.

School Year	K	1	2	3	4	5	6	7	8	Subtotal	Tuition	Total
1991-92	21	37	20	13	29	31	24	21	23	219	65	284
1992-93	21	27	38	19	16	28	32	22	19	222	69	291
1993-94	26	23	26	36	20	17	30	27	24	229	72	301
1994-95	11	22	20	23	36	17	18	28	29	204	92	296
1995-96	27	16	26	18	28	37	19	24	28	223	89	312
1996-97	16	30	17	24	19	25	32	17	20	200	92	292
1997-98	16	22	27	15	24	17	32	35	22	210	93	303
1998-99	17	17	22	35	19	30	19	31	31	221	96	317
2-1-99	19	18	26	37	21	30	19	34	33	237	99	336
1999-00	15	19	20	24	35	19	26	17	33	208	99	307
2-1-00	15	20	24	25	39	20	26	20	34	223	98	321
2000-01	12	17	22	21	22	35	19	29	20	197	98	295
2001-02	12	14	19	20	18	23	32	19	28	185	95	280
2002-03	18	15	16	18	24	19	23	36	22	191	103	294
2003-04	15	16	14	18	16	22	17	24	30	172	99	271
2004-05	16	19	19	17	16	15	19	20	18	159	93	252
2005-06	20	18	18	18	19	17	18	22	25	175	93	268





**SCHOOL ADMINISTRATIVE UNIT #71  
Goshen-Lempster School District  
29 School Road  
Lempster, NH 03605  
(603) 863-2420 fax 863-2451**

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**Dr. John Handfield  
Superintendent**

**Ms. Lisa Cross  
Administrative Assistant**

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To the citizens of the Towns Of Goshen and Lempster, NH

The financial statements of the Goshen-Lempster School District are not available at this time, as our audit reports from Grzelak & Company, PC, for the year ending June 30, 2005 have not been received at the time of publication.

Upon receipt, the financial statements will be available at this office.

Dr. John Handfield

# GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's  
Members – New Hampshire Society of CPA's

Post Office Box 8  
Laconia, New Hampshire 03247  
Tel 524-6734 Fax 524-6071

## INDEPENDENT AUDITOR'S REPORT

To the School Board  
Goshen-Lempster School District  
Lempster, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Goshen-Lempster School District as of and for the year ended June 30, 2004, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Goshen-Lempster School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

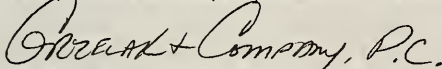
We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Goshen-Lempster School District as of June 30, 2004, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1, the District has implemented a new financial reporting model, as required by the provisions of GASB Statement No. 34, Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments, as of June 30, 2004.

The management's discussion and analysis and budgetary comparison information on pages, 6 - 17 and 41-44, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Goshen-Lempster School District's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.



**GRZELAK AND COMPANY, P.C., CPA's**

Laconia, New Hampshire  
June 30, 2005

# GOSHEN-LEMPSTER SCHOOL DISTRICT

Balance Sheet  
Governmental Funds  
June 30, 2004

	General Fund	Capital Reserves	Nonmajor Governmental Funds	Total Governmental Funds
<b>Assets</b>				
Cash and cash equivalents	\$ 44,583	\$ -	\$ -	\$ 44,583
Receivables, net	278	-	-	278
Due from other governments	73,451	35,738	15,725	124,914
Due from other funds	24,803	-	-	24,803
Total assets	<u>\$ 143,115</u>	<u>\$ 35,738</u>	<u>\$ 15,725</u>	<u>\$ 194,578</u>
<b>Liabilities and Fund Balances</b>				
Liabilities:				
Accounts payable	\$ 62,268	\$ -	\$ 1,432	\$ 63,700
Accrued expenses	1,900	-	-	1,900
Due to other funds	-	-	24,803	24,803
Deferred revenue	29,994	-	-	29,994
Other liabilities	<u>75,892</u>	<u>-</u>	<u>-</u>	<u>75,892</u>
Total liabilities	<u>170,054</u>	<u>-</u>	<u>26,235</u>	<u>196,289</u>
Fund balances:				
Reserved for:				
Endowments	-	-	500	500
Unreserved	(26,939)	35,738	-	8,799
Unreserved, reported in nonmajor:				
Special revenue funds	-	-	(11,311)	(11,311)
Permanent trust funds	<u>-</u>	<u>-</u>	<u>301</u>	<u>301</u>
Total fund balances	<u>(26,939)</u>	<u>35,738</u>	<u>(10,510)</u>	<u>(1,711)</u>
Total liabilities and fund balances	<u>\$ 143,115</u>	<u>\$ 35,738</u>	<u>\$ 15,725</u>	<u>\$ 194,578</u>

The accompanying notes to the basic financial statements are an integral part of this statement.





*ANNUAL REPORT OF THE  
GOSHEN-LEMPSTER COOPERATIVE  
SCHOOL DISTRICT*



*FOR THE YEAR  
2005*